SPONSOR Orndera / Elliott

ORDINANCE NO. 68 -15/6

AN ORDINANCE ESTABLISHING APPROPRIATIONS FOR JANUARY 1, 2017, THROUGH DECEMBER 31, 2017, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section 1: City funds are hereby appropriated for the period of January 1, 2017 through December 31, 2017, as set forth in "Budget by Object", Exhibit "A", which is attached hereto and made a part hereof.

Section 2. This Ordinance is hereby declared to be an emergency Ordinance necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, Ohio and for the further reason that it is necessary to adopt a permanent appropriation ordinance for the year 2017 to permit the ordinary business of the City to continue after the expiration of the current budget on December 31, 2016. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section 3. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause, and shall take effect at the earliest time permitted by law.

It is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 19 day of December , 2016.

President of Council

ATTEST: San Clerk of the Legislative Authority

Approved this 19th day of December, 2016.

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Budget By Object



110 General Fund - Po	olice		
	Personal Services	\$1,988,450.00	
	Operations & Maintenance	\$246,200.00	
	Capital Outlay	\$52,000.00	
	Debt Services	\$2,400.00	
Total By Fund		\$2,289,050.00	
110 General Fund - Fi	ire Dept.		
	Personal Services	\$300.00	
	Operations & Maintenance	\$48,025.00	
	Capital Outlay	\$9,000.00	
Total By Fund		\$57,325.00	
110 General Fund - M	flechanic's Dept.		THE RESERVE OF THE PERSON NAMED TO A PERSON NAMED TO STATE OF THE PERSON N
	Personal Services	\$175,750.00	
	Operations & Maintenance	\$15,000.00	
	Capital Outlay	\$8,000.00	
Total By Fund		\$198,750.00	
110 General Fund - N	flayor's Dept.	n de care en Mantenando de la registra de Servan for des Semplants analitares se por medica de competitores any el registra de	an jaar (Anna (Anna (Anna (Anna (Anna Anna Anna
	Personal Services	\$66,355.00	
	Operations & Maintenance	\$2,480.00	
Total By Fund		\$68,835.00	
110 General Fund - A	uditor's Dept.		anti nameria, inco artiera i monore, menore de consecución de cons
	Personal Services	\$304,689.00	
	Operations & Maintenance	\$16,600.00	
	Capital Outlay	\$2,500.00	
Total By Fund		\$323,789.00	
110 General Fund - T	reasurer's Dept.		
	Personal Services	\$8,560.00	
	Operations & Maintenance	\$2,450.00	

			Personal Services	\$382,530.00	
			Operations & Maintenance	\$37,532.50	
		4.1	Capital Outlay	\$4,000.00	
Total	By Fund			\$424,062.50	
110	General Fund - Safet	y Dept.			
		7.1	Operations & Maintenance	\$15,000.00	
Total	By Fund			\$15,000.00	
110	General Fund - City C	Council D	ept.		
			Personal Services	\$47,180.00	
		3.1	Operations & Maintenance	\$4,200.00	
Total	By Fund			\$51,380.00	
110	General Fund - Law I	Director	Dept.		
			Personal Services	\$123,950.00	
			Operations & Maintenance	\$12,800.00	
			Capital Outlay	\$1,000.00	
Total	By Fund			\$137,750.00	
110	General Fund - Civil S	iervice C	ommission		
			Operations & Maintenance	\$2,500.00	
Total	By Fund			\$2,500.00	
110	General Fund - Gene	ral Gove	rnment		
			Operations & Maintenance	\$239,840.00	
			Capital Outlay	\$20,000.00	
			Transfers & Reimbursements	\$360,000.00	
Total	By Fund			\$619,840.00	
221	Cemetery Fund	BLUBELLON WINDOWS	The contract of the contract o		
			Personal Services	\$121,470.00	
			Operations & Maintenance	\$27,082.50	
			Capital Outlay	\$10,500.00	
Total	By Fund			\$159,052.50	
222	SCMR Fund (Street C	onstructi	ion Maint. and Repair		
			Personal Services	\$434,582.50	
			Operations & Maintenance	\$48,800.00	

			Capital Outlay	\$161,600.00	
Total	By Fund			\$644,982.50	
223	Permissive Tax Fund				The second section of the second section (second section secti
			Operations & Maintenance	\$17,000.00	
		-1	Capital Outlay	\$40,000.00	
Total	By Fund			\$57,000.00	
224	State Highway Fund	and the second	AND THE REAL PROPERTY OF THE P		
			Operations & Maintenance	\$6,000.00	
			Capital Outlay	\$12,000.00	
Total	By Fund			\$18,000.00	
226	Edwin Jones Park Fun	d			
			Operations & Maintenance	\$3,000.00	
Total	By Fund			\$3,000.00	
227	Cemetery Tax Levy Fu	ınd	and the second for the second		
			Personal Services	\$199,600.00	
			Operations & Maintenance	\$7,300.00	
Total	By Fund			\$206,900.00	
228	Community Improver	ment Fur	nd - Community Improvement		
			Operations & Maintenance	\$6,000.00	
			Capital Outlay	\$400,000.00	
			Debt Services	\$20,500.00	
Tota	By Fund			\$426,500.00	
230	Lillian Jones Museum	Op Fun	d		
			Operations & Maintenance	\$26,709.00	
Tota	By Fund			\$26,709.00	
231	Catch Program Fund				
			Capital Outlay	\$1,742.41	
Tota	l By Fund			\$1,742.41	
232	Continuing Profession	nal Deve	lopment Fund		
			Operations & Maintenance	\$4,000.00	
Tota	l By Fund			\$4,000.00	

Budget By Object

238 Program Income (HOME) Fund

	43	Operations & Maintenance	\$30,000.00	
Total By Fund			\$30,000.00	
Grand Total			\$30,000.00	***************************************

242 L.E.P.C. Fund

			Operations & Maintenance	\$393.77	
Total	By Fund			\$393.77	
244	Enforcement and Edu	cation Fu	und	trade and the 2 May 1 May 1 May 1 May 1 May 1 MB 1 M	
			Operations & Maintenance	\$771.69	
Total	By Fund			\$771.69	
253	Jim McKitterick Park F	und			in de la la companya de la constitució de la companya de la companya de la companya de la companya de la compa
			Operations & Maintenance	\$875.54	
Total	By Fund			\$875.54	
255	City Garden Club Fund	ł			
			Operations & Maintenance	\$1.49	
Total	By Fund			\$1.49	
260	Railroad Rehab Fund	160 46 46 76 76		The state of the s	And the control of th
			Operations & Maintenance	\$56.54	
Total	By Fund			\$56.54	
265	Handicap Playground	Equipme	ent		
			Operations & Maintenance	\$50.55	
Total	By Fund			\$50.55	
270	CDBG Downtown Rev	italizatio	n Fund		
			Operations & Maintenance	\$2,400.12	
Total	By Fund			\$2,400.12	
275	Drug Offense Fund				
			Operations & Maintenance	\$3,000.00	
			Capital Outlay	\$1,000.00	
Total	By Fund			\$4,000.00	
277	Flood Mitigation Fund	ı			
			Operations & Maintenance	\$7,080.00	
Total	By Fund			\$7,080.00	
298	FEMA Flood Mitigatio	ก			
			Operations & Maintenance	\$535.12	
Total	By Fund			\$535.12	

332	Fire	Tax	Lew

			Personal Services	\$70,350.00	
			Operations & Maintenance	\$31,420.00	
			Capital Outlay	\$24,000.00	
Total	By Fund			\$125,770.00	
333	Fire Tax Levy 1995 Fo	und	index militar month (montholder, im i molecular) me (demolecular) into a secure in contract a secure includes an admini		
			Operations & Maintenance	\$22,800.00	
			Capital Outlay	\$6,000.00	
		33	Debt Services	\$57,600.00	
Total	By Fund			\$86,400.00	
401	Broadway Street Wa	ter Line	Fund		
			Operations & Maintenance	\$5,667.04	
Fotal	By Fund			\$5,667.04	
103	CDBG Formula Gran	t			
		+3	Capital Outlay	\$1,402.18	
Fotal	8y Fund			\$1,402.18	
105	Electric Construction	Fund		CHARLES BOTA STATE OF THE PARTY	
			Capital Outlay	\$6,531.43	
Total	By Fund			\$6,531.43	
106	Bike Path Fund		W	THE RESIDENCE OF THE PROPERTY	
			Operations & Maintenance	\$70,398.88	
otal	By Fund			\$70,398.88	
109	Water Plant Dewater	ing Fund			AT TRANSPORTED AND ADDRESS OF THE PROPERTY OF
			Operations & Maintenance	\$134,093.02	
otal l	By Fund			\$134,093.02	
10	Water Plant Project F	und			
			Operations & Maintenance	\$2,569.00	
otal E	By Fund			\$2,569.00	
17	Real Estate Improven	nent Fun	d		
			Operations & Maintenance	\$1,618.50	
Catal E	By Fund			\$1,618.50	

436 Alternate Access Road Project Fund

	1.5			
		Operations & Maintenance	\$5,711.98	
Total By Fund			\$5,711.98	
601 Medical Bene	fits Fund			ka dan ang kanada, kali saki saki kanada da da da ping ping, kay as ana sa managang da katala.
		Personal Services	\$550,000.00	
		Operations & Maintenance	\$18,000.00	
Total By Fund			\$568,000.00	
701 Water Fund	MALL SOME THAT THE SAME LAW TOWNSHIP STORES OF THE SAME SAME			
		Personal Services	\$673,000.00	
		Operations & Maintenance	\$379,600.00	
		Capital Outlay	\$137,000.00	
		Debt Services	\$335,000.00	
		Transfers & Reimbursements	\$1,252,949.22	
Total By Fund			\$2,777,549.22	
701 IT - Water			ana ara indika at yasharana kalabungi mataka artayah da dapat men dagayan yashab sebada ay da daba da dan dan da	
		Personal Services	\$54,675.00	
		Operations & Maintenance	\$4,650.00	
		Capital Outlay	\$1,000.00	
Total By Fund			\$60,325.00	
702 Water Improv	rement Fund	is the case with a particular discussion for the first of the fact that the measurement and another content of the	tenden met den ermel krimere in. De steller met met met met met daze in mit hete kell in (met mitte	CONTROL OF THE COLUMN AND AN OWN TO AN OWN THE COLUMN AND AN OWN THE COLUMN AND AND AND AND AND AND AND AND AND AN
		Capital Outlay	\$435,000.00	
Total By Fund			\$435,000.00	
703 Water Utility	Deposit			The second secon
		Operations & Maintenance	\$33,000.00	
Total By Fund			\$33,000.00	
707 Water Utility	Office Fund			
		Personal Services	\$188,990.00	
		Operations & Maintenance	\$29,279.00	
		Capital Outlay	\$5,000.00	
Total By Fund			\$223,269.00	
708 Water Distribu	ution Fund			
		Personal Services	\$297,200.00	

		Operations & Maintenance	\$71,650.00	
		Capital Outlay	\$264,000.00	
Total By Fund			\$632,850.00	
711 Sewer Fund	espetition delle and emple emple	(c) and control (c) control co		and a first section (Marie 1990). And and the second after an another one description, and are the second annual second
	\$2	Personal Services	\$930,483.00	
		Operations & Maintenance	\$1,092,600.00	
		Capital Outlay	\$512,000.00	
		Debt Services	\$695,000.00	
	638	Transfers & Reimbursements	\$1,090,159.12	
Total By Fund			\$4,320,242.12	
711 IT - Sewer				
	(3)	Personal Services	\$54,675.00	
		Operations & Maintenance	\$4,650.00	
	5-1	Capital Outlay	\$1,000.00	
Total By Fund			\$60,325.00	
713 Sewer Surplus F	und			
		Capital Outlay	\$320,000.00	
Total By Fund			\$320,000.00	
714 Sewer Utility De				
		Operations & Maintenance	\$31,000.00	
Total By Fund			\$31,000.00	
715 Sewer Equipmen	nt Replaceme	nt Fund		and the second s
		Capital Outlay	\$46,810.47	
Total By Fund			\$46,810.47	
716 Sewer Utility Of	fice Fund			
		Personal Services	\$74,375.00	
		Operations & Maintenance	\$30,491.00	
		Capital Outlay	\$5,000.00	
Total By Fund			\$109,866.00	
717 Sewer Collection	n Fund			
		Personal Services	\$384,650.00	
		Operations & Maintenance	\$77,550.00	

		Capital Outlay	\$398,000.00	
Total By Fund			\$860,200.00	
721 Garbage Fund	and a second second			recommend regarded region and an extended containing to the contai
		Personal Services	\$478,000.00	
		Operations & Maintenance	\$213,200.00	
	5.4	Capital Outlay	\$3,500.00	
		Debt Services	\$30,100.00	
		Transfers & Reimbursements	\$103,069.00	
Total By Fund			\$827,869.00	
722 Garbage Improvemen	nt Fund	t verification contact (c) (1944). Moreover, and contact is expected from case of the Late operation. Also, for all in supression and many		THE PROPERTY OF THE PROPERTY O
		Operations & Maintenance	\$4,119.82	
Total By Fund			\$4,119.82	
723 Garbage Utility Depos	sits Fund			
	3	Operations & Maintenance	\$10,500.00	
Total By Fund			\$10,500.00	
724 Garbage Utility Office	Fund		- Marchine, in the decrease and production of the Art production for the decrease of the second second second	
		Personal Services	\$17,650.00	
	菜油	Operations & Maintenance	\$18,370.00	
		Capital Outlay	\$2,000.00	
Total By Fund			\$38,020.00	
731 Electric Fund		CONTROL DE LA CALLE DE ANTICO CONTROL MICHAEL DE LA CALLE DE LA CA	THE CONTROL OF THE PARTY AND ASSESSED TO THE RESIDENCE OF THE PARTY AND ASSESSED TO THE PARTY ASSESSED.	the second section of the second section of the second section of the second section of the second section sec
		Personal Services	\$1,184,000.00	
		Operations & Maintenance	\$14,760,498.00	
		Capital Outlay	\$175,000.00	
		Debt Services	\$1,875,000.00	
		Transfers & Reimbursements	\$1,183,797.95	
Total By Fund			\$19,178,295.95	
and the second s				
731 Electric Utility Office F	und		The state of the s	
731 Electric Utility Office F	und	Personal Services	\$344,800.00	
731 Electric Utility Office F		Personal Services Operations & Maintenance	\$344,800.00 \$45.375.00	
731 Electric Utility Office F				

731 Refunds, Customer Deposits

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		Operations & Maintenance	\$121,000.00	
Total By Fund			\$121,000.00	
731 IT - Electric				man sada a da matanga kanamar kapamayan gani amaka dayun 19,5 kilikur gala pagual
		Personal Services	\$55,500.00	
		Operations & Maintenance	\$4,650.00	
		Capital Outlay	\$1,000.00	
Total By Fund			\$61,150.00	
750 Swimming Pool Fund	William on Street, the commonweal services			recent in the manufacture of the contract of t
		Personal Services	\$34,400.00	
		Operations & Maintenance	\$19,700.00	
Total By Fund			\$54,100.00	
760 Recreation Fund	e y en mandament		a managaman managaman ang managaman managaman managaman managaman managaman managaman ang managaman managaman	
		Personal Services	\$11,100.00	
	4.1	Operations & Maintenance	\$13,425.00	
Total By Fund			\$24,525.00	
761 Recreation Reserve	onana erea. mare			The second of the William of the State of th
		Capital Outlay	\$15,000.00	
Total By Fund			\$15,000.00	
820 Visitors Center Fund	10 10 10 10 10			
		Operations & Maintenance	\$60,000.00	
Total By Fund			\$60,000.00	
nd Total	* * * * * * * * * * * * * * * * * * * *	CONTRACTOR OF THE STATE OF THE	\$37,474,696.34	

Budget By Object - Totals

		Personal Services	\$9,257,264.50
	35	Operations & Maintenance	\$18,121,270.06
		Capital Outlay	\$3,090,586.49
	33	Debt Services	\$3,015,600.00
		Transfers & Reimbursements	\$3,989,975.29
Grand Total			\$37,474,696.34