

SPONSOR Ellen / Queen
ORDINANCE NO. 68-14 "Amended"

AN ORDINANCE ESTABLISHING APPROPRIATIONS FOR JANUARY 1, 2015, THROUGH DECEMBER 31, 2015, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

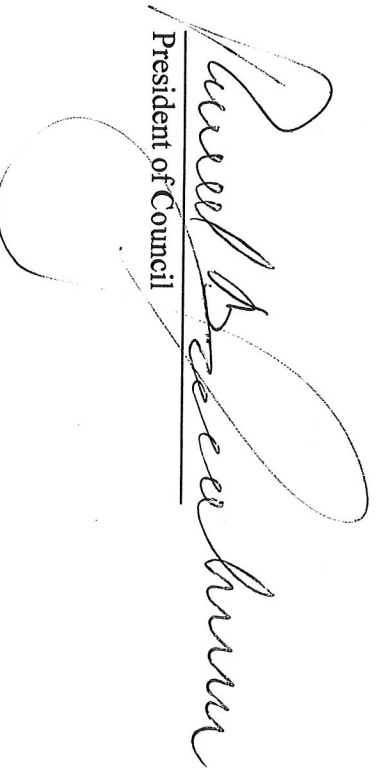
Section 1: City funds are hereby appropriated for the period of January 1, 2015 through December 31, 2015, as set forth in "Budget by Object", Exhibit "A", which is attached hereto and made a part hereof.

Section 2. This Ordinance is hereby declared to be an emergency Ordinance necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, Ohio and for the further reason that it is necessary to adopt a permanent appropriation ordinance for the year 2014 to permit the ordinary business of the City to continue after the expiration of the current budget on December 31, 2014. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section 3. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause, and shall take effect at the earliest time permitted by law.

It is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 8th day of December, 2014.


President of Council

ATTEST:

Sherry Ben
Clerk of the Legislative Authority

Approved this 8th day of December, 2013.

Randy R. Hecutt
Mayor

Budget By Object

Fund	Type	2015 Budget
110	General Fund - Fire Dept.	
52	Personal Services	\$3,100,800.00
53	Operations & Maintenance	\$578,192.50
54	Capital Outlay	\$173,000.00
55	Debt Services	\$2,350.00
56	Transfers & Reimbursements	\$235,000.00
Total By Fund		\$4,089,342.50
221	Cemetery Fund	
52	Personal Services	\$102,200.00
53	Operations & Maintenance	\$4,000.00
54	Capital Outlay	\$1,500.00
56	Transfers & Reimbursements	\$0.00
Total By Fund		\$107,700.00
222	SCMR Fund (Street Construction Maint.	
52	Personal Services	\$432,007.50
53	Operations & Maintenance	\$19,700.00
54	Capital Outlay	\$1,000.00
55	Debt Services	\$0.00
56	Transfers & Reimbursements	\$0.00
Total By Fund		\$452,707.50
223	Permissive Tax Fund	
52	Personal Services	\$0.00
53	Operations & Maintenance	\$55,000.00
54	Capital Outlay	\$55,000.00
56	Transfers & Reimbursements	\$0.00
Total By Fund		\$110,000.00
224	State Highway Fund	
53	Operations & Maintenance	\$8,000.00
54	Capital Outlay	\$13,000.00
56	Transfers & Reimbursements	\$0.00
Total By Fund		\$21,000.00
226	Edwin Jones Park Fund	
52	Personal Services	\$0.00

Fund Type		2015 Budget
	53 Operations & Maintenance	\$3,350.00
	54 Capital Outlay	\$0.00
	Total By Fund	\$3,350.00
	227 Cemetery Tax Levy Fund	
	52 Personal Services	\$264,850.00
	53 Operations & Maintenance	\$27,000.00
	54 Capital Outlay	\$1,000.00
	55 Debt Services	\$0.00
	56 Transfers & Reimbursements	\$0.00
	Total By Fund	\$292,850.00
	228 Community Improvement Fund - Admi	
	53 Operations & Maintenance	\$25,000.00
	54 Capital Outlay	\$255,200.00
	55 Debt Services	\$20,500.00
	56 Transfers & Reimbursements	\$0.00
	Total By Fund	\$300,700.00
	230 Lillian Jones Museum Op Fund	
	52 Personal Services	\$0.00
	53 Operations & Maintenance	\$24,420.00
	54 Capital Outlay	\$0.00
	56 Transfers & Reimbursements	\$0.00
	Total By Fund	\$24,420.00
	231 Catch Program Fund	
	52 Personal Services	\$0.00
	53 Operations & Maintenance	\$0.00
	54 Capital Outlay	\$1,742.41
	56 Transfers & Reimbursements	\$0.00
	Total By Fund	\$1,742.41
	232 Continuing Professional Development F	
	53 Operations & Maintenance	\$3,000.00
	Total By Fund	\$3,000.00
	235 Community Development Fund	
	52 Personal Services	\$0.00
	53 Operations & Maintenance	\$0.00
	56 Transfers & Reimbursements	\$14,899.95

Fund Type	2015 Budget
Total By Fund	\$14,899.95
236 Program Income Fund	
52 Personal Services	\$0.00
53 Operations & Maintenance	\$26,038.69
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$26,038.69
238 Program Income (HOME) Fund	
53 Operations & Maintenance	\$51,106.40
Total By Fund	\$51,106.40
242 L.E.P.C. Fund	
53 Operations & Maintenance	\$393.77
Total By Fund	\$393.77
244 Enforcement and Education Fund	
53 Operations & Maintenance	\$221.69
Total By Fund	\$221.69
253 Jim McKitterick Park Fund	
53 Operations & Maintenance	\$3,049.52
Total By Fund	\$3,049.52
255 City Garden Club Fund	
53 Operations & Maintenance	\$1.49
Total By Fund	\$1.49
256 Federal Law Enforcement Fund	
53 Operations & Maintenance	\$0.00
54 Capital Outlay	\$325.00
Total By Fund	\$325.00
259 Manpower Park Brick Fund	
53 Operations & Maintenance	\$2,747.75
Total By Fund	\$2,747.75
260 Railroad Rehab Fund	
53 Operations & Maintenance	\$0.00
56 Transfers & Reimbursements	\$56.54
Total By Fund	\$56.54
265 Handicap Playground Equipment	
53 Operations & Maintenance	\$5.83
Total By Fund	\$5.83

Fund Type	2015 Budget
270 CDBG Downtown Revitalization Fund	
53 Operations & Maintenance	\$2,400.12
Total By Fund	\$2,400.12
275 Drug Offense Fund	
53 Operations & Maintenance	\$3,500.00
54 Capital Outlay	\$1,000.00
Total By Fund	\$4,500.00
277 Flood Mitigation Fund	
53 Operations & Maintenance	\$7,080.00
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$7,080.00
288 FEMA Fire Truck Fund	
54 Capital Outlay	\$1,786.98
Total By Fund	\$1,786.98
289 CHIP Round 13 Fund	
53 Operations & Maintenance	\$283.00
Total By Fund	\$283.00
290 FEMA Fire Gear Fund	
54 Capital Outlay	\$4.50
Total By Fund	\$4.50
292 06 Community Improvement Fund	
53 Operations & Maintenance	\$2,439.66
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$2,439.66
295 Community Development 2012	
53 Operations & Maintenance	\$5,542.45
Total By Fund	\$5,542.45
296 2013 CHIP Grant Fund	
53 Operations & Maintenance	\$114,000.00
Total By Fund	\$114,000.00
297 Micromonitoring Eff. Study Fund	
53 Operations & Maintenance	\$20,000.00
Total By Fund	\$20,000.00
298 FEMA Flood Mitigation Fund	
53 Operations & Maintenance	\$68,455.00

Fund Type	2015 Budget
56 Transfers & Reimbursements	\$68,455.00
Total By Fund	\$136,910.00
332 Fire Tax Levy	
52 Personal Services	\$69,900.00
53 Operations & Maintenance	\$31,200.00
54 Capital Outlay	\$19,000.00
55 Debt Services	\$0.00
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$120,100.00
333 Fire Tax Levy 1995 Fund	
53 Operations & Maintenance	\$25,000.00
54 Capital Outlay	\$137,000.00
55 Debt Services	\$0.00
Total By Fund	\$162,000.00
401 Broadway Street Water Line Fund	
53 Operations & Maintenance	\$5,667.04
Total By Fund	\$5,667.04
403 CDBG Formula Grant	
53 Operations & Maintenance	\$0.00
54 Capital Outlay	\$1,402.18
Total By Fund	\$1,402.18
404 Ice Plant Building Fund	
53 Operations & Maintenance	\$0.00
54 Capital Outlay	\$184.96
Total By Fund	\$184.96
405 Electric Construction Fund	
53 Operations & Maintenance	\$0.00
54 Capital Outlay	\$24,401.40
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$24,401.40
406 Bike Path Fund	
53 Operations & Maintenance	\$73,763.16
Total By Fund	\$73,763.16
409 Water Plant Dewatering Fund	
53 Operations & Maintenance	\$134,093.32

Fund Type	2015 Budget
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$134,093.32
410 Water Plant Project Fund	
53 Operations & Maintenance	\$2,596.00
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$2,596.00
414 Sewer Plant Improvement Fund	
53 Operations & Maintenance	\$157,884.78
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$157,884.78
416 Electric Improvement Fund	
53 Operations & Maintenance	\$1,603.56
Total By Fund	\$1,603.56
417 Real Estate Improvement Fund	
53 Operations & Maintenance	\$1,748.49
Total By Fund	\$1,748.49
436 Alternate Access Road Project Fund	
53 Operations & Maintenance	\$5,148.00
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$5,148.00
438 Park Enhancement Fund	
53 Operations & Maintenance	\$60.71
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$60.71
441 WWTP Effluent Mgmt System	
53 Operations & Maintenance	\$3,030.06
Total By Fund	\$3,030.06
601 Medical Benefits Fund	
52 Personal Services	\$300,000.00
53 Operations & Maintenance	\$12,000.00
Total By Fund	\$312,000.00
701 Water Fund	
52 Personal Services	\$631,484.00
53 Operations & Maintenance	\$506,285.00
54 Capital Outlay	\$1,005,500.00

Fund Type	2015 Budget
Total By Fund	\$200,000.00
714 Sewer Utility Deposit	
53 Operations & Maintenance	\$31,000.00
Total By Fund	\$31,000.00
715 Sewer Equipment Replacement Fund	
54 Capital Outlay	\$11,295.54
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$11,295.54
716 Sewer Utility Office Fund	
52 Personal Services	\$80,350.00
53 Operations & Maintenance	\$30,061.00
54 Capital Outlay	\$15,500.00
Total By Fund	\$125,911.00
717 Sewer Collection Fund	
52 Personal Services	\$409,900.00
53 Operations & Maintenance	\$61,350.00
54 Capital Outlay	\$21,000.00
55 Debt Services	\$10,000.00
Total By Fund	\$502,250.00
721 Garbage Fund	
52 Personal Services	\$463,572.50
53 Operations & Maintenance	\$218,250.00
54 Capital Outlay	\$1,000.00
55 Debt Services	\$30,000.00
56 Transfers & Reimbursements	\$98,550.20
Total By Fund	\$811,372.70
722 Garbage Improvement Fund	
53 Operations & Maintenance	\$8,000.00
54 Capital Outlay	\$9,000.00
55 Debt Services	\$0.00
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$17,000.00
723 Garbage Utility Deposits Fund	
53 Operations & Maintenance	\$10,500.00
Total By Fund	\$10,500.00

Fund Type	2015 Budget
724 Garbage Utility Office Fund	
52 Personal Services	\$19,350.00
53 Operations & Maintenance	\$16,040.00
54 Capital Outlay	\$5,000.00
Total By Fund	\$40,390.00
731 Electric Fund	
52 Personal Services	\$1,604,769.25
53 Operations & Maintenance	\$14,927,378.00
54 Capital Outlay	\$3,365,000.00
55 Debt Services	\$2,065,000.00
56 Transfers & Reimbursements	\$1,035,109.60
Total By Fund	\$22,997,256.85
732 Electric Replacement & Improvement F	
53 Operations & Maintenance	\$0.00
54 Capital Outlay	\$35,000.00
55 Debt Services	\$0.00
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$35,000.00
737 Railroad Rehab Aluchem	
53 Operations & Maintenance	\$1,496.94
Total By Fund	\$1,496.94
750 Swimming Pool Fund	
52 Personal Services	\$30,800.00
53 Operations & Maintenance	\$23,725.00
54 Capital Outlay	\$5,000.00
55 Debt Services	\$0.00
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$59,525.00
751 Pool Nature Works Grant	
53 Operations & Maintenance	\$132.99
Total By Fund	\$132.99
760 Recreation Fund	
52 Personal Services	\$13,950.00
53 Operations & Maintenance	\$17,975.00
54 Capital Outlay	\$9,500.00

Fund Type	2015 Budget
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$41,425.00
762 McKinley Park Recreation Fund	
53 Operations & Maintenance	\$3,154.86
Total By Fund	\$3,154.86
801 Street Excavation Fund	
53 Operations & Maintenance	\$9,350.00
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$9,350.00
802 Fire Loss Fund	
53 Operations & Maintenance	\$2,355.08
Total By Fund	\$2,355.08
812 CDBG Investment Fund	
53 Operations & Maintenance	\$1,933.20
Total By Fund	\$1,933.20
815 Unclaimed Money Fund	
56 Transfers & Reimbursements	\$31,094.49
Total By Fund	\$31,094.49
820 Visitors Center Fund	
53 Operations & Maintenance	\$60,000.00
56 Transfers & Reimbursements	\$0.00
Total By Fund	\$60,000.00
Grand Total	\$40,762,395.68