SPONSOR	

ORDINANCE NO. 08 -12

AN ORDINANCE ESTABLISHING APPROPRIATIONS FOR JANUARY 1, 2012, THROUGH DECEMBER 31, 2012, AND DECLARING EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

City funds are hereby appropriated for the period of January 1, 2012 **Section 1:** through December 31, 2012, as set forth in Exhibit "A", which is attached hereto and made a part hereof.

Section 2. This Ordinance is hereby declared to be an emergency Ordinance necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, Ohio and for the further reason that it is necessary to adopt a permanent appropriation ordinance for the year 2012 prior to the statutory deadlines. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section 3. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause, and shall take effect at the earliest time permitted by law.

It is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on
this $\frac{\partial(\mathcal{O}^{+1})}{\partial \mathcal{O}^{+1}}$ day of $\frac{(1)\partial(\mathcal{O}^{+1})}{\partial \mathcal{O}^{+1}}$, 2012.
Gualet B- Leca Guiceen
President of Council
ATTEST: Blea Boton
Clerk of the Legislative Authority
Approved this Aloth day of Mourch, 2012.
Roeneles R. Deerel
iviayoi

City of Jackson 2012 Permanent Budget By Object

110-7110	General Fund - Police			the state of the s
	Personal Services		\$1,817,500.00	
	Operations & Maintenance		\$188,100.00	
	Capital Outlay		\$45,000.00	
	Debt Services		\$2,500.00	
		fotal.	\$2,053,100.00	
110-7115	General Fund - Fire Dept.		+=,000,=00.00	
	Operations & Maintenance		\$35,400.00	
	Capital Outlay		\$12,000.00	
		11		
110-7615	General Fund - Mechanic's Dept.	Total.	\$47,400.00	
	Personal Services		\$158,700.00	
	Operations & Maintenance		\$17,282.50	
	Capital Outlay		\$6,000.00	
	copital Satiaty			
110-7710		Total.	\$181,982.50	
110-7710	General Fund - Mayor's Dept.			
	Personal Services		\$38,575.00	
	Operations & Maintenance		\$2,100.00	
		Total	\$40,675.00	
110-7715	General Fund - Auditor's Dept.			
	Personal Services		\$315,450.00	
	Operations & Maintenance		\$17,600.00	
	Capital Outlay		\$2,500.00	
		Total:	\$335,550.00	
110-7720	General Fund - Treasurer's Dept.			
	Personal Services		\$8,614.00	
	Operations & Maintenance		\$2,800.00	
		Foliali	\$11,414.00	

			•	
221-7215	Cemetery Fund			
	Personal Services		\$89,100.00	
	Operations & Maintenance		\$2,150.00	
	Capital Outlay		\$12,000.00	
		Foral.	\$103,250.00	
		Grand Local:	\$103,250.00	
222-7610	SCMR Fund		Manifer And Ann Carlos Carlos (Costantia de La André Perla de Santier Carlos Ca	
	Personal Services		\$402,350.00	
	Operations & Maintenance		\$73,100.00	
	Capital Outlay		\$17,500.00	
	Transfers & Reimbursement	:s	\$209,504.00	
		Const	\$702,454.00	
		Grand Total:	\$702,454.00	
223-7615	Permissive Tax Fund	Er de Maria (n.C. exchangera) de poeres Lande ven de esta de poeres.	COMMUNICATION AND AND COMMUNICATION OF THE COMMUNIC	
	Operations & Maintenance		\$14,500.00	
	Capital Outlay		\$55,000.00	
		Total: Grand Total:	\$69,500.00 \$69,500.00	
			,,	
224-7620	State Highway Fund		the day of the control of the contro	
	Operations & Maintenance		\$8,000.00	
	Capital Outlay		\$13,000.00	
	capital Gallay		A	
		Fotal: Grand Fotal:	\$21,000.00 \$21,000.00	
		Grand 1918t.	\$21,000.00	
225-7110	Delice Test Ferre For it			
223-7110	Police Task Force Fund Capital Outlay		¢2.200.02	
	сарітаі Оцтіаў		\$2,308.93	
		Total	\$2,308.93	
		Grand fotal.	\$2,308.93	

232-7110	Continuing Professional Developr	nent Fund				
	Operations & Maintenance		\$3,500.00			
		For al.	\$3,500.00			
	Gr	ad Total	\$3,500.00			
235-7415	Community Development Fund	,				
	Operations & Maintenance		\$1,648.83			
	Transfers & Reimbursements		\$14,146.00			
		foral	\$15,794.83			
	Gra	ind folal:	\$15,794.83			
		10° 10° 10° 10° 11° 11° 11° 11° 11° 11°				NELTOK Y HET TALLENGE MORE AND LONG LING LING LING LING LING LING LING LI
236-7417	Program Income Fund					
	Operations & Maintenance		\$28,427.35			
		řotal.	\$28,427.35			
	Gra	nd fotal	\$28,427.35			
238-7416	Program Income (HOME) Fund	AM COLUMN TO THE		a Casal Mariannia Arabinia (Arabinia Arabinia Arabinia Arabinia Arabinia Arabinia Arabinia Arabinia Arabinia A		
	Operations & Maintenance		\$64,000.00			
		ž				
	Gra	Total nd Total	\$64,000.00 \$64,000.00			
242-7115	L.E.P.C. Fund				CONCENSES OF THE PROPERTY OF T	TO CHICAGO E CALTERIO MONTE PARA CONTRACTO DE CONTRACTO DE CONTRACTO DE CONTRACTO DE CONTRACTO DE CONTRACTO DE
	Operations & Maintenance		\$393.77			
		- : : : : : : : : : : : : : : : : : : :	20 C 2 0 0			
	Gra	fotal: nd Yotal:	\$393.77 \$393.77			
244-7110	Enforcement and Education Fund					
2447220			¢500.00			
	Operations & Maintenance		\$500.00			
		Total	\$500.00			
	Gra	od Total:	\$500.00			

269-7570	Railroad Rehabilitation (FEN	ΛA)			
	Operations & Maintenance		\$74,939.50		
		Toral	\$74,939.50		
		Grand Yorat.	\$74,939.50		
270-7431	CDBG Downtown Revitalizat	tion Fund	acantigolos e canada comicio ana ferre e amendo frado acespaños	entialouridan intersió elemento de arrecto	un termine ir in entre in ent
	Operations & Maintenance		\$2,400.12		
		Total:	\$2,400.12		
		Grand Total	\$2,400.12		
272-7435	FEMA Fund				
	Operations & Maintenance		\$1,786.98		
		Total	\$1,786.98		
		Grand Total:	\$1,786.98		
275-7110	Drug Offense Fund	at and the following committee appearance and the second	T. Company		
	Operations & Maintenance		\$3,000.00		
	Capital Outlay		\$2,000.00		
		folar	\$5,000.00		
		Grand Total:	\$5,000.00		
277-7440	Flood Mitigation Fund				DATE OF THE PARTY
	Operations & Maintenance		\$7,080.00		
		Total	\$7,080.00		
		Grand Total:	\$7,080.00		

\$4.80

\$4.80

\$4.80

rotal.

Grand Total:

Capital Outlay

\$133,332.00

333-7930	Fire Tax Levy 1995 Fund			
	Operations & Maintenance		\$10,000.00	
	Capital Outlay		\$20,000.00	
	Debt Services		\$182,050.00	
		Toral	\$212,050.00	
		virand local:	\$212,050.00	
401-7510	Broadway Street Water Line	Fund		
	Operations & Maintenance		\$5,667.04	
		foçat	\$5,667.04	
		Grand Total	\$5,667.04	
403-7805	CDBG Formula Grant			adiana mina dangga utukkoru palabah meranti salakan bermia manah menandakkon dangga menghasi enterhakkan dangga salah
	Capital Outlay		\$1,402.18	
		Fotal	\$1,402.18	
		Grand Forai.	\$1,402.18	
404-7625	Ice Plant Building Fund	a pictura di Companya di Santa di Santa di Casa di Santa di Casa di Santa di Casa di Santa di Casa di		
	Capital Outlay		\$184.96	
		Total.	\$184.96	
		Grand Total	\$184.96	
405-7555	Electric Construction Fund			
405-7555	Electric Construction Fund Capital Outlay	TENNOMENTEN EN E	\$177,477.27	opicado sua sa mini dicada mán estración con destro de alumente con de la manaria de mán de manera de mentra por sena
405-7555			\$177,477.27 \$177,477.27	

436-7880	Alternate Access Road Proje	ect Fund		
	Operations & Maintenance		\$9,148.00	
		Tutal	\$9,148.00	
		Grand Total	\$9,148.00	
	EXMENSION DIRECTOR STONE DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE		namoritana kel Managana ya Andrian os Carpariza a Singa da a 1970 sa	
438-7312	Park Enhancement Fund			
	Operations & Maintenance		\$60.71	
		íoyali	\$60.71	
		Grand Total:	\$60.71	
e South Bond, All ve stope carried provided by a process of a resource of the control of the con				
439-7525	Wood Ave. Sanitary Sewer F	und		9
	Operations & Maintenance		\$137,493.12	
		fotal:	\$137,493.12	
		Grand Total:	\$137,493.12	
				nder po are belon comment e c'en e noto igo nament, monente esta mentre recent a socia successor por esta esta
441-7525	WWTP Effluent Mgmt System	m		
	Operations & Maintenance		\$380,000.00	

Total: Grand Total:

Total:

Grand Fotal.

\$380,000.00

\$380,000.00

\$325,000.00

\$333,500.00

\$333,500.00

\$8,500.00

601-7755

Medical Benefits Fund

Operations & Maintenance

Personal Services

708-7510	Water Distribution Fund				
	Personal Services		\$338,360.00		
	Operations & Maintenance		\$75,100.00		
	Capital Outlay		\$43,000.00		
		8 · 8	100 C 200000		
		fotal. Grand fotal:	\$456,460.00 \$456,460.00		
			,		
	n vitelium der eine ein die Geleiche der verweiter der West der der verweiter der der der der der der der der d				Collect Mark Collection Collectio
711-7525	Sewer Fund				
	Personal Services		\$886,300.00		
	Operations & Maintenance		\$1,164,330.00		
	Capital Outlay		\$135,000.00		
	Debt Services		\$463,000.00		
	Transfers & Reimbursements		\$716,735.28		
		(otal:	\$3,365,365.28		
		Grand Fotal	\$3,365,365.28		
				20 1 20 1 20 1 20 1 20 1 20 1 20 1 20 1	MARIO EL MACINO MONTO POLA ES ANTA COS PORTUNOS CA POTO DE ACUENTA COMPANSA CONTRA CONTRA CONTRA CONTRA CONTRA
Green Committee					
712-7530	Sewer Improvement Fund				
712-7530	Sewer Improvement Fund Capital Outlay		\$1,573.84		
712-7530		Tord			
712-7530		Total: Grand Total	\$1,573.84 \$1,573.84 \$1,573.84		
712-7530			\$1,573.84		
	Capital Outlay		\$1,573.84		CONSTRUCTED THE CARDON STATE OF THE CONSTRUCTION OF THE CONSTRUCTI
712-7530 713-7535	Capital Outlay Sewer Surplus Fund		\$1,573.84 \$1,573.84		COMMANDER OF SERVICES AND SET OF A SERVICE COMMISSION TO A COMMISSION TO SERVE FOR THE MANAGE PARTICLE.
	Capital Outlay		\$1,573.84 \$1,573.84 \$237.13		Continues restaures de la continue d
	Capital Outlay Sewer Surplus Fund	Grand Focal	\$1,573.84 \$1,573.84 \$237.13 \$237.13		Contact and the American Transford American State Asset Charact Production Services
	Capital Outlay Sewer Surplus Fund	Grand Focal	\$1,573.84 \$1,573.84 \$237.13		opposition de great 3 d'enqu'ent hang offend a monte comme en la consequent travers à a prima term duy pas mus
713-7535	Capital Outlay Sewer Surplus Fund Capital Outlay	Grand Focal	\$1,573.84 \$1,573.84 \$237.13 \$237.13		
	Sewer Surplus Fund Capital Outlay Sewer Utility Deposit	Grand Focal	\$1,573.84 \$1,573.84 \$237.13 \$237.13 \$237.13		
713-7535	Capital Outlay Sewer Surplus Fund Capital Outlay	Frand Focal Grand Focal:	\$1,573.84 \$1,573.84 \$237.13 \$237.13		
713-7535	Sewer Surplus Fund Capital Outlay Sewer Utility Deposit	Grand Focal	\$1,573.84 \$1,573.84 \$237.13 \$237.13 \$237.13 \$31,000.00 \$31,000.00		
713-7535	Sewer Surplus Fund Capital Outlay Sewer Utility Deposit	Frank Focal Fotal Grand Fotal:	\$1,573.84 \$1,573.84 \$237.13 \$237.13 \$237.13 \$31,000.00		

	OPERIORIS INTERNATION AND THE AMERICAN STREET, AND THE PROPERTY OF THE PROPERT	History and the second	A. S. C.	
723-7550	Garbage Utility Deposits Fun	d		
	Operations & Maintenance		\$10,500.00	
		Coral	\$10,500.00	
		Grand Lotal:	\$10,500.00	
PERSONNET BORDOCK STOCK SERVICE STOCK S			General Laws Considerate Consideration (Considerate Consideration Consideration Consideration Consideration Co	
724-7540	Garbage Utility Office Fund			
	Personal Services		\$17,271.00	
	Operations & Maintenance		\$14,310.00	
	Capital Outlay		\$3,500.00	
		Lora	\$35,081.00	
		Grand Total:	\$35,081.00	
731-7555	Electric Fund			
	Personal Services		\$1,134,500.00	
	Operations & Maintenance		\$10,197,099.00	
	Capital Outlay		\$140,000.00	
	Debt Services		\$3,586,000.00	
	Transfers & Reimbursements		\$4,145,601.80	
	,	Fotal	\$19,203,200.80	
731-7561	Electric Utility Office Fund			
	Personal Services		\$299,900.00	
	Operations & Maintenance		\$37,455.00	
	Capital Outlay		\$18,500.00	
		foțat	\$355,855.00	
731-7565	Refunds, Customer Deposits			
	Operations & Maintenance		\$121,000.00	
		foral	\$121,000.00	
		Grand Toral	\$19,680,055.80	

750-7315	Swimming Pool Fund			
	Personal Services		\$24,875.00	
	Operations & Maintenance		\$12,700.00	
	Capital Outlay		\$15,000.00	
		Total:	\$52,575.00	
		Grand Total.	\$52,575.00	
751-7315	Pool Nature Works Grant			
	Operations & Maintenance		\$132.99	
			¢122.00	
		Foral: Grand Fotal:	\$132.99 \$132.99	
OSCIPLATION CONTRACTOR OF THE	goldel de America egista in de Egister exercis Sas de egistados com la creatica esta de Esperiente a medica			Annual mentenden der som der fores de state de la meter de se la mentende de la mentende de la mentende de la m
760-7320	Recreation Fund			
	Personal Services		\$14,390.00	
	Operations & Maintenance		\$19,175.00	
	Transfers & Reimbursements		\$10,735.00	
		focati	\$44,300.00	
		Grand Total:	\$44,300.00	
despendence a participa de Africa dos reconociones de la contra establicación de contra en contra en establicación de contra en e	The first and the latter than the second and the se			
801-8010	Street Excavation Fund			
,	Operations & Maintenance		\$3,000.00	
		folgl	\$3,000.00	
		Grand Total.	\$3,000.00	
802-8020	Fire Loss Fund			
	Operations & Maintenance		\$2,355.08	
		Total	\$2,355.08	
		Grand Total:	\$2,355.08	
812-7410	CDBG Investment Fund		Azart Francisco y Sagurora e de Caracter y Colonia a como	
	Operations & Maintenance		\$1,933.20	
		100.00		
		fotal	\$1,933.20	