

SPONSOR \_\_\_\_\_

## ORDINANCE NO. 08 -12

### AN ORDINANCE ESTABLISHING APPROPRIATIONS FOR JANUARY 1, 2012, THROUGH DECEMBER 31, 2012, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

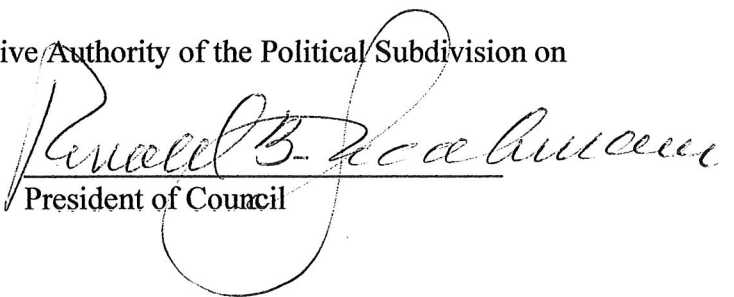
**Section 1:** City funds are hereby appropriated for the period of January 1, 2012 through December 31, 2012, as set forth in Exhibit "A", which is attached hereto and made a part hereof.

**Section 2.** This Ordinance is hereby declared to be an emergency Ordinance necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, Ohio and for the further reason that it is necessary to adopt a permanent appropriation ordinance for the year 2012 prior to the statutory deadlines. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

**Section 3.** In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause, and shall take effect at the earliest time permitted by law.

It is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

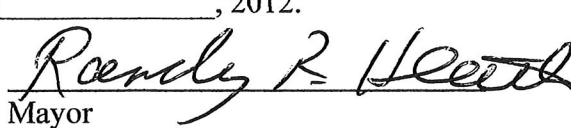
PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 20<sup>th</sup> day of March, 2012.

  
President of Council

ATTEST:

  
Clerk of the Legislative Authority

Approved this 20<sup>th</sup> day of March, 2012.

  
Mayor

# City of Jackson

## 2012 Permanent Budget

### By Object

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<b>110-7110</b>	<b>General Fund - Police</b>	
	Personal Services	\$1,817,500.00
	Operations & Maintenance	\$188,100.00
	Capital Outlay	\$45,000.00
	Debt Services	\$2,500.00
	Total	\$2,053,100.00
<b>110-7115</b>	<b>General Fund - Fire Dept.</b>	
	Operations & Maintenance	\$35,400.00
	Capital Outlay	\$12,000.00
	Total	\$47,400.00
<b>110-7615</b>	<b>General Fund - Mechanic's Dept.</b>	
	Personal Services	\$158,700.00
	Operations & Maintenance	\$17,282.50
	Capital Outlay	\$6,000.00
	Total	\$181,982.50
<b>110-7710</b>	<b>General Fund - Mayor's Dept.</b>	
	Personal Services	\$38,575.00
	Operations & Maintenance	\$2,100.00
	Total	\$40,675.00
<b>110-7715</b>	<b>General Fund - Auditor's Dept.</b>	
	Personal Services	\$315,450.00
	Operations & Maintenance	\$17,600.00
	Capital Outlay	\$2,500.00
	Total	\$335,550.00
<b>110-7720</b>	<b>General Fund - Treasurer's Dept.</b>	
	Personal Services	\$8,614.00
	Operations & Maintenance	\$2,800.00
	Total	\$11,414.00

<b>221-7215</b>	<b>Cemetery Fund</b>	
	Personal Services	\$89,100.00
	Operations & Maintenance	\$2,150.00
	Capital Outlay	\$12,000.00
	Total:	\$103,250.00
	Grand Total:	\$103,250.00

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<b>222-7610</b>	<b>SCMR Fund</b>	
	Personal Services	\$402,350.00
	Operations & Maintenance	\$73,100.00
	Capital Outlay	\$17,500.00
	Transfers & Reimbursements	\$209,504.00
	Total:	\$702,454.00
	Grand Total:	\$702,454.00

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<b>223-7615</b>	<b>Permissive Tax Fund</b>	
	Operations & Maintenance	\$14,500.00
	Capital Outlay	\$55,000.00
	Total:	\$69,500.00
	Grand Total:	\$69,500.00

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<b>224-7620</b>	<b>State Highway Fund</b>	
	Operations & Maintenance	\$8,000.00
	Capital Outlay	\$13,000.00
	Total:	\$21,000.00
	Grand Total:	\$21,000.00

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<b>225-7110</b>	<b>Police Task Force Fund</b>	
	Capital Outlay	\$2,308.93
	Total:	\$2,308.93
	Grand Total:	\$2,308.93

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<b>232-7110</b>	<b>Continuing Professional Development Fund</b>	
	Operations & Maintenance	\$3,500.00
	Total	\$3,500.00
	Grand Total	\$3,500.00

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<b>235-7415</b>	<b>Community Development Fund</b>	
	Operations & Maintenance	\$1,648.83
	Transfers & Reimbursements	\$14,146.00
	Total	\$15,794.83
	Grand Total	\$15,794.83

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<b>236-7417</b>	<b>Program Income Fund</b>	
	Operations & Maintenance	\$28,427.35
	Total	\$28,427.35
	Grand Total	\$28,427.35

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<b>238-7416</b>	<b>Program Income (HOME) Fund</b>	
	Operations & Maintenance	\$64,000.00
	Total	\$64,000.00
	Grand Total	\$64,000.00

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<b>242-7115</b>	<b>L.E.P.C. Fund</b>	
	Operations & Maintenance	\$393.77
	Total	\$393.77
	Grand Total	\$393.77

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<b>244-7110</b>	<b>Enforcement and Education Fund</b>	
	Operations & Maintenance	\$500.00
	Total	\$500.00
	Grand Total	\$500.00

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<b>269-7570</b>	<b>Railroad Rehabilitation (FEMA)</b>		
	Operations & Maintenance		\$74,939.50
		Total	\$74,939.50
		Grand Total	\$74,939.50

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<b>270-7431</b>	<b>CDBG Downtown Revitalization Fund</b>		
	Operations & Maintenance		\$2,400.12
		Total	\$2,400.12
		Grand Total	\$2,400.12

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<b>272-7435</b>	<b>FEMA Fund</b>		
	Operations & Maintenance		\$1,786.98
		Total	\$1,786.98
		Grand Total	\$1,786.98

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<b>275-7110</b>	<b>Drug Offense Fund</b>		
	Operations & Maintenance		\$3,000.00
	Capital Outlay		\$2,000.00
		Total	\$5,000.00
		Grand Total	\$5,000.00

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<b>277-7440</b>	<b>Flood Mitigation Fund</b>		
	Operations & Maintenance		\$7,080.00
		Total	\$7,080.00
		Grand Total	\$7,080.00

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<b>288-7115</b>	<b>FEMA Fire Truck Fund</b>		
	Capital Outlay		\$4.80
		Total	\$4.80
		Grand Total	\$4.80

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Grand Total \$133,332.00

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333-7930

**Fire Tax Levy 1995 Fund**

Operations & Maintenance \$10,000.00

Capital Outlay \$20,000.00

Debt Services \$182,050.00

Total \$212,050.00

Grand Total \$212,050.00

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401-7510

**Broadway Street Water Line Fund**

Operations & Maintenance \$5,667.04

Total \$5,667.04

Grand Total \$5,667.04

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403-7805

**CDBG Formula Grant**

Capital Outlay \$1,402.18

Total \$1,402.18

Grand Total \$1,402.18

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404-7625

**Ice Plant Building Fund**

Capital Outlay \$184.96

Total \$184.96

Grand Total \$184.96

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405-7555

**Electric Construction Fund**

Capital Outlay \$177,477.27

Total \$177,477.27

Grand Total \$177,477.27

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436-7880

Alternate Access Road Project Fund

Operations & Maintenance	\$9,148.00
Total	\$9,148.00
Grand Total	\$9,148.00

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438-7312

Park Enhancement Fund

Operations & Maintenance	\$60.71
Total	\$60.71
Grand Total	\$60.71

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439-7525

Wood Ave. Sanitary Sewer Fund

Operations & Maintenance	\$137,493.12
Total	\$137,493.12
Grand Total	\$137,493.12

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441-7525

WWTP Effluent Mgmt System

Operations & Maintenance	\$380,000.00
Total	\$380,000.00
Grand Total	\$380,000.00

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601-7755

Medical Benefits Fund

Personal Services	\$325,000.00
Operations & Maintenance	\$8,500.00
Total	\$333,500.00
Grand Total	\$333,500.00

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<b>708-7510</b>	<b>Water Distribution Fund</b>		
	Personal Services		\$338,360.00
	Operations & Maintenance		\$75,100.00
	Capital Outlay		\$43,000.00
		Total	\$456,460.00
		Grand Total	\$456,460.00

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<b>711-7525</b>	<b>Sewer Fund</b>		
	Personal Services		\$886,300.00
	Operations & Maintenance		\$1,164,330.00
	Capital Outlay		\$135,000.00
	Debt Services		\$463,000.00
	Transfers & Reimbursements		\$716,735.28
		Total	\$3,365,365.28
		Grand Total	\$3,365,365.28

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<b>712-7530</b>	<b>Sewer Improvement Fund</b>		
	Capital Outlay		\$1,573.84
		Total	\$1,573.84
		Grand Total	\$1,573.84

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<b>713-7535</b>	<b>Sewer Surplus Fund</b>		
	Capital Outlay		\$237.13
		Total	\$237.13
		Grand Total	\$237.13

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<b>714-7531</b>	<b>Sewer Utility Deposit</b>		
	Operations & Maintenance		\$31,000.00
		Total	\$31,000.00
		Grand Total	\$31,000.00

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Grand Total \$17,000.00

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723-7550

**Garbage Utility Deposits Fund**

Operations & Maintenance \$10,500.00

Total \$10,500.00

Grand Total \$10,500.00

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724-7540

**Garbage Utility Office Fund**

Personal Services \$17,271.00

Operations & Maintenance \$14,310.00

Capital Outlay \$3,500.00

Total \$35,081.00

Grand Total \$35,081.00

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731-7555

**Electric Fund**

Personal Services \$1,134,500.00

Operations & Maintenance \$10,197,099.00

Capital Outlay \$140,000.00

Debt Services \$3,586,000.00

Transfers & Reimbursements \$4,145,601.80

Total \$19,203,200.80

731-7561

**Electric Utility Office Fund**

Personal Services \$299,900.00

Operations & Maintenance \$37,455.00

Capital Outlay \$18,500.00

Total \$355,855.00

731-7565

**Refunds, Customer Deposits**

Operations & Maintenance \$121,000.00

Total \$121,000.00

Grand Total \$19,680,055.80

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<b>750-7315</b>	<b>Swimming Pool Fund</b>	
	Personal Services	\$24,875.00
	Operations & Maintenance	\$12,700.00
	Capital Outlay	\$15,000.00
	Total	\$52,575.00
	Grand Total	\$52,575.00

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<b>751-7315</b>	<b>Pool Nature Works Grant</b>	
	Operations & Maintenance	\$132.99
	Total	\$132.99
	Grand Total	\$132.99

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<b>760-7320</b>	<b>Recreation Fund</b>	
	Personal Services	\$14,390.00
	Operations & Maintenance	\$19,175.00
	Transfers & Reimbursements	\$10,735.00
	Total	\$44,300.00
	Grand Total	\$44,300.00

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<b>801-8010</b>	<b>Street Excavation Fund</b>	
	Operations & Maintenance	\$3,000.00
	Total	\$3,000.00
	Grand Total	\$3,000.00

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<b>802-8020</b>	<b>Fire Loss Fund</b>	
	Operations & Maintenance	\$2,355.08
	Total	\$2,355.08
	Grand Total	\$2,355.08

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<b>812-7410</b>	<b>CDBG Investment Fund</b>	
	Operations & Maintenance	\$1,933.20
	Total	\$1,933.20