

SPONSOR Elliott / Peters

ORDINANCE NO. 68-23

AN ORDINANCE ESTABLISHING APPROPRIATIONS FOR THE YEAR 2024 BEGINNING JANUARY 1, 2024 AND THROUGH DECEMBER 31, 2024 AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section 1: City funds are hereby appropriated for the year 2023, effective January 1, 2024 and ending December 31, 2024, as set forth in Exhibit "A", which is attached hereto and made a part hereof.

Section 2. This Ordinance is hereby declared to be an emergency Ordinance necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, Ohio for the reason that it is necessary to adopt an appropriation ordinance for the year 2024 to permit the ordinary business of the City to continue after the expiration of the current appropriation budget and to be effective by the first day of January 1, 2024, as required by Ohio law. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section 3. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause, and shall take effect at the earliest time permitted by law.

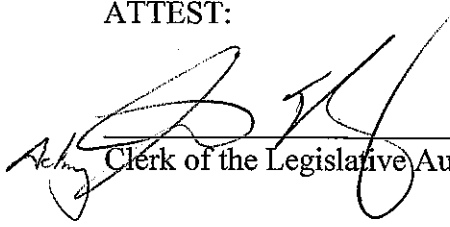
It is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

PASSED AND ADOPTED by the Legislative Authority of the City of Jackson on this 11th day of DEC, 2023.




President of Council

ATTEST:



Acting Clerk of the Legislative Authority

Approved this 11th day of DECEMBER, 2023.



Mayor

Revised 11.27.23

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
110 - GENERAL FUND - Auditor	
52 - Personal Services	\$401,800.00
53 - Operations & Maintenance	\$14,100.00
54 - Capital Outlay	\$9,500.00
110 - GENERAL FUND - Auditor Total	\$425,400.00
110 - GENERAL FUND - City Engineer	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
110 - GENERAL FUND - City Engineer Total	\$0.00
110 - GENERAL FUND - City Law Director	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
110 - GENERAL FUND - City Law Director Total	\$0.00
110 - GENERAL FUND - Council	
52 - Personal Services	\$66,766.55
53 - Operations & Maintenance	\$32,800.00
54 - Capital Outlay	\$7,500.00
110 - GENERAL FUND - Council Total	\$107,066.55
110 - GENERAL FUND - DEPT: 7745	
52 - Personal Services	\$1,600.00
53 - Operations & Maintenance	\$700.00
110 - GENERAL FUND - DEPT: 7745 Total	\$2,300.00
110 - GENERAL FUND - Fire	
52 - Personal Services	\$116,676.34
53 - Operations & Maintenance	\$20,500.00
54 - Capital Outlay	\$0.00
110 - GENERAL FUND - Fire Total	\$137,176.34
110 - GENERAL FUND - General Government	
53 - Operations & Maintenance	\$446,100.00
54 - Capital Outlay	\$35,000.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$650,000.00
110 - GENERAL FUND - General Government Total	\$1,131,100.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
110 - GENERAL FUND - IT	
52 - Personal Services	\$332,794.00
53 - Operations & Maintenance	\$37,800.00
54 - Capital Outlay	\$10,000.00
110 - GENERAL FUND - IT Total	\$380,594.00
110 - GENERAL FUND - Mayor	
52 - Personal Services	\$92,150.00
53 - Operations & Maintenance	\$1,575.00
54 - Capital Outlay	\$0.00
110 - GENERAL FUND - Mayor Total	\$93,725.00
110 - GENERAL FUND - Mechanical	
52 - Personal Services	\$199,093.25
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
110 - GENERAL FUND - Mechanical Total	\$199,093.25
110 - GENERAL FUND - Police	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
55 - Debt Services	\$2,294.52
110 - GENERAL FUND - Police Total	\$2,294.52
110 - GENERAL FUND - Recreation	
52 - Personal Services	\$45,000.00
53 - Operations & Maintenance	\$0.00
110 - GENERAL FUND - Recreation Total	\$45,000.00
110 - GENERAL FUND - Safety Dept	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$16,500.00
54 - Capital Outlay	\$0.00
110 - GENERAL FUND - Safety Dept Total	\$16,500.00
110 - GENERAL FUND - Service Administration	
52 - Personal Services	\$631,100.00
53 - Operations & Maintenance	\$69,250.00
54 - Capital Outlay	\$338,000.00
110 - GENERAL FUND - Service Administration Total	\$1,038,350.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
110 - GENERAL FUND - Treasurer	
52 - Personal Services	\$11,800.00
53 - Operations & Maintenance	\$800.00
110 - GENERAL FUND - Treasurer Total	\$12,600.00
221 - CEMETERY FUND - Cemetery	
52 - Personal Services	\$76,600.00
53 - Operations & Maintenance	\$54,000.00
54 - Capital Outlay	\$118,604.94
56 - Transfers & Reimbursements	\$0.00
221 - CEMETERY FUND - Cemetery Total	\$249,204.94
222 - STREET C.M. & R FUND - Street & Alley Dept	
52 - Personal Services	\$643,300.00
53 - Operations & Maintenance	\$72,300.00
54 - Capital Outlay	\$57,000.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
222 - STREET C.M. & R FUND - Street & Alley Dept Total	\$772,600.00
223 - PERMISSIVE TAX FUND - Mechanical	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$15,000.00
54 - Capital Outlay	\$125,000.00
56 - Transfers & Reimbursements	\$0.00
223 - PERMISSIVE TAX FUND - Mechanical Total	\$140,000.00
224 - STATE HIGHWAY FUND - STATE HIGHWAY FUND	
53 - Operations & Maintenance	\$8,000.00
54 - Capital Outlay	\$69,570.71
56 - Transfers & Reimbursements	\$0.00
224 - STATE HIGHWAY FUND - STATE HIGHWAY FUND Total	\$77,570.71
225 - POLICE TASK FORCE - Police	
52 - Personal Services	\$0.00
54 - Capital Outlay	\$0.00
225 - POLICE TASK FORCE - Police Total	\$0.00
226 - EDWIN JONES PARK FUND - Eddie Jones Park	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$4,200.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
54 - Capital Outlay	\$0.00
226 - EDWIN JONES PARK FUND - Eddie Jones Park Total	\$4,200.00
227 - CEMETERY TAX LEVY FUND - Cemetery	
52 - Personal Services	\$176,100.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
227 - CEMETERY TAX LEVY FUND - Cemetery Total	\$176,100.00
227 - CEMETERY TAX LEVY FUND - Street & Alley Dept	
53 - Operations & Maintenance	\$0.00
227 - CEMETERY TAX LEVY FUND - Street & Alley Dept Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Auditor	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$2,500.00
228 - COMMUNITY IMPROVEMENT - Auditor Total	\$2,500.00
228 - COMMUNITY IMPROVEMENT - City Engineer	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
228 - COMMUNITY IMPROVEMENT - City Engineer Total	\$0.00
228 - COMMUNITY IMPROVEMENT - City Law Director	
53 - Operations & Maintenance	\$0.00
228 - COMMUNITY IMPROVEMENT - City Law Director Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Community Improvements	
53 - Operations & Maintenance	\$20,000.00
54 - Capital Outlay	\$50,000.00
55 - Debt Services	\$16,026.12
56 - Transfers & Reimbursements	\$0.00
228 - COMMUNITY IMPROVEMENT - Community Improvements Total	\$86,026.12
228 - COMMUNITY IMPROVEMENT - Council	
53 - Operations & Maintenance	\$0.00
228 - COMMUNITY IMPROVEMENT - Council Total	\$0.00
228 - COMMUNITY IMPROVEMENT - DEPT: 7526	

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
53 - Operations & Maintenance	\$0.00
228 - COMMUNITY IMPROVEMENT - DEPT: 7526 Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Fire	
53 - Operations & Maintenance	\$0.00
228 - COMMUNITY IMPROVEMENT - Fire Total	\$0.00
228 - COMMUNITY IMPROVEMENT - General Government	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$100,000.00
228 - COMMUNITY IMPROVEMENT - General Government	\$100,000.00
228 - COMMUNITY IMPROVEMENT - IT	
53 - Operations & Maintenance	\$0.00
228 - COMMUNITY IMPROVEMENT - IT Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Mayor	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
228 - COMMUNITY IMPROVEMENT - Mayor Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Mechanical	
53 - Operations & Maintenance	\$0.00
228 - COMMUNITY IMPROVEMENT - Mechanical Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Police	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
228 - COMMUNITY IMPROVEMENT - Police Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Safety Dept	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
228 - COMMUNITY IMPROVEMENT - Safety Dept Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Service Administration	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
228 - COMMUNITY IMPROVEMENT - Service Administratic	\$0.00
228 - COMMUNITY IMPROVEMENT - Sewer Dept	

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
53 - Operations & Maintenance	\$0.00
228 - COMMUNITY IMPROVEMENT - Sewer Dept Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Street & Alley Dept	
53 - Operations & Maintenance	\$20,000.00
54 - Capital Outlay	\$100,000.00
228 - COMMUNITY IMPROVEMENT - Street & Alley Dept Total	\$120,000.00
228 - COMMUNITY IMPROVEMENT - Treasurer	
53 - Operations & Maintenance	\$0.00
228 - COMMUNITY IMPROVEMENT - Treasurer Total	\$0.00
228 - COMMUNITY IMPROVEMENT - Water Dept	
53 - Operations & Maintenance	\$0.00
228 - COMMUNITY IMPROVEMENT - Water Dept Total	\$0.00
229 - MEDIPORT FUND - Mediport	
53 - Operations & Maintenance	\$0.00
229 - MEDIPORT FUND - Mediport Total	\$0.00
230 - LILLIAN JONES MUSEUM OPR FUND - Museum Maintenance	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$29,900.00
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
230 - LILLIAN JONES MUSEUM OPR FUND - Museum Mai	\$29,900.00
231 - CATCH PROGRAM - Recreation	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
231 - CATCH PROGRAM - Recreation Total	\$0.00
232 - CONT PROF DEVELOPMENT FUND - Police	
53 - Operations & Maintenance	\$3,038.86
232 - CONT PROF DEVELOPMENT FUND - Police Total	\$3,038.86
234 - CITY INCOME TAX FUND - General Government	
53 - Operations & Maintenance	\$125,000.00
234 - CITY INCOME TAX FUND - General Government Tota	\$125,000.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
234 - CITY INCOME TAX FUND - Police	
52 - Personal Services	\$1,982,300.00
53 - Operations & Maintenance	\$472,301.14
54 - Capital Outlay	\$170,000.00
234 - CITY INCOME TAX FUND - Police Total	\$2,624,601.14
234 - CITY INCOME TAX FUND - Sewer Dept	
54 - Capital Outlay	\$335,045.00
234 - CITY INCOME TAX FUND - Sewer Dept Total	\$335,045.00
234 - CITY INCOME TAX FUND - Street & Alley Dept	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$184,317.92
54 - Capital Outlay	\$1,000,000.00
234 - CITY INCOME TAX FUND - Street & Alley Dept Total	\$1,184,317.92
234 - CITY INCOME TAX FUND - Water Dist/WW Collection	
54 - Capital Outlay	\$300,000.00
234 - CITY INCOME TAX FUND - Water Dist/WW Collection	\$300,000.00
235 - COMMUNITY DEVELOPMENT - COMM ENV. PROGRAM INCOME	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
235 - COMMUNITY DEVELOPMENT - COMM ENV. PROGR	\$0.00
236 - PROGRAM INCOME FUND - COMM ENV. REHAB POST 1982	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
236 - PROGRAM INCOME FUND - COMM ENV. REHAB PO	\$0.00
236 - PROGRAM INCOME FUND - FHA ADMINISTRATION	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
236 - PROGRAM INCOME FUND - FHA ADMINISTRATION 1	\$0.00
237 - FUND 237 - CDBG - IMPLEMENTATION	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
237 - FUND 237 - CDBG - IMPLEMENTATION Total	\$0.00
237 - FUND 237 - CDBG - PRIVATE REHABILITATION	
53 - Operations & Maintenance	\$0.00
237 - FUND 237 - CDBG - PRIVATE REHABILITATION Total	\$0.00
237 - FUND 237 - CDBG - PROGRAM EXPENSE	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
237 - FUND 237 - CDBG - PROGRAM EXPENSE Total	\$0.00
237 - FUND 237 - DEPT: 7411	
53 - Operations & Maintenance	\$0.00
237 - FUND 237 - DEPT: 7411 Total	\$0.00
238 - PROGRAM INCOME (HOME) - CDBG - PRIVATE REHABILITATION	
53 - Operations & Maintenance	\$0.00
238 - PROGRAM INCOME (HOME) - CDBG - PRIVATE REH	\$0.00
238 - PROGRAM INCOME (HOME) - CDBG - PROGRAM EXPENSE	
53 - Operations & Maintenance	\$0.00
238 - PROGRAM INCOME (HOME) - CDBG - PROGRAM EX	\$0.00
238 - PROGRAM INCOME (HOME) - COMM ENV. REHAB POST 1982	
53 - Operations & Maintenance	\$0.00
238 - PROGRAM INCOME (HOME) - COMM ENV. REHAB P	\$0.00
239 - FHA GRANT - Dept: 7430	
53 - Operations & Maintenance	\$0.00
239 - FHA GRANT - Dept: 7430 Total	\$0.00
239 - FHA GRANT - FHA ADMINISTRATION	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
239 - FHA GRANT - FHA ADMINISTRATION Total	\$0.00
240 - P.A.R.K. FUND - REGIONAL KNOWLEDGE	
53 - Operations & Maintenance	\$0.00
240 - P.A.R.K. FUND - REGIONAL KNOWLEDGE Total	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
241 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND - Auditor	
53 - Operations & Maintenance	\$195,704.43
241 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND -	\$195,704.43
241 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND - General Government	
53 - Operations & Maintenance	\$180,000.00
241 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND -	\$180,000.00
241 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND - Sewer Dept	
53 - Operations & Maintenance	\$106,512.00
241 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND -	\$106,512.00
242 - L.E.P.C. FUND - Fire	
53 - Operations & Maintenance	\$0.00
242 - L.E.P.C. FUND - Fire Total	\$0.00
243 - FIRE DEPT GRANT H.B.111 - Fire	
53 - Operations & Maintenance	\$0.00
243 - FIRE DEPT GRANT H.B.111 - Fire Total	\$0.00
244 - ENFORCEMENT & EDUCATION - Police	
53 - Operations & Maintenance	\$0.00
244 - ENFORCEMENT & EDUCATION - Police Total	\$0.00
245 - CDBG REVOLVING LOAN FUND - BASIC UTIL (RAILROAD)	
53 - Operations & Maintenance	\$0.00
55 - Debt Services	\$0.00
245 - CDBG REVOLVING LOAN FUND - BASIC UTIL (RAIL)	\$0.00
245 - CDBG REVOLVING LOAN FUND - CDBG - PROGRAM EXPENSE	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
245 - CDBG REVOLVING LOAN FUND - CDBG - PROGRAM	\$0.00
246 - LOCAL CORONAVIRUS RELIEF FUND - DEPT: 7751	
53 - Operations & Maintenance	\$0.00
246 - LOCAL CORONAVIRUS RELIEF FUND - DEPT: 7751	\$0.00
247 - DAYCARE PROJECT FUND - CDBG - PROGRAM EXPENSE	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
247 - DAYCARE PROJECT FUND - CDBG - PROGRAM EXP	\$0.00
248 - POLICE EQUIPMENT - BASIC UTIL (RAILROAD)	
54 - Capital Outlay	\$0.00
248 - POLICE EQUIPMENT - BASIC UTIL (RAILROAD) Tot:	\$0.00
248 - POLICE EQUIPMENT - Police	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
248 - POLICE EQUIPMENT - Police Total	\$0.00
249 - FUND 249 - CDBG - PROGRAM EXPENSE	
52 - Personal Services	\$0.00
249 - FUND 249 - CDBG - PROGRAM EXPENSE Total	\$0.00
251 - DARE FUND - Police	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
251 - DARE FUND - Police Total	\$0.00
252 - FUND 252 - Police	
52 - Personal Services	\$0.00
252 - FUND 252 - Police Total	\$0.00
253 - JIM MCKITTERICK PARK - Eddie Jones Park	
53 - Operations & Maintenance	\$0.00
253 - JIM MCKITTERICK PARK - Eddie Jones Park Total	\$0.00
254 - PARTY IN THE PARK - Eddie Jones Park	
53 - Operations & Maintenance	\$0.00
254 - PARTY IN THE PARK - Eddie Jones Park Total	\$0.00
255 - CITY GARDEN CLUB FUND - Eddie Jones Park	
53 - Operations & Maintenance	\$0.00
255 - CITY GARDEN CLUB FUND - Eddie Jones Park Total	\$0.00
255 - CITY GARDEN CLUB FUND - ODOT GRANT MCNALLY PITTSBURGH	
53 - Operations & Maintenance	\$0.00
255 - CITY GARDEN CLUB FUND - ODOT GRANT MCNALL	\$0.00
256 - LAW ENFORCEMENT TRUST FUND - Police	

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
256 - LAW ENFORCEMENT TRUST FUND - Police Total	\$0.00
257 - AIR QUALITY ENCHANCEMENT GRANT - TREE PURCHASING & PLANTING	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
257 - AIR QUALITY ENCHANCEMENT GRANT - TREE PUR	\$0.00
258 - FUND 258 - Dept: 7590	
53 - Operations & Maintenance	\$0.00
258 - FUND 258 - Dept: 7590 Total	\$0.00
259 - MANPOWER PARK BRICK - MANPOWER PARK BRICK	
53 - Operations & Maintenance	\$0.00
259 - MANPOWER PARK BRICK - MANPOWER PARK BRIC	\$0.00
260 - RAILROAD REHABILITATION - BASIC UTIL (RAILROAD)	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
260 - RAILROAD REHABILITATION - BASIC UTIL (RAILRO)	\$0.00
261 - COPS FAST GRANT - Police	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
261 - COPS FAST GRANT - Police Total	\$0.00
262 - FUND 262 - FUND 262	
53 - Operations & Maintenance	\$0.00
262 - FUND 262 - FUND 262 Total	\$0.00
263 - JACKSON COMMUNITY POLICE GRANT - Police	
53 - Operations & Maintenance	\$0.00
263 - JACKSON COMMUNITY POLICE GRANT - Police Tot	\$0.00
264 - COPS MORE GRANT - Police	
52 - Personal Services	\$0.00
264 - COPS MORE GRANT - Police Total	\$0.00
265 - HANDICAP PLAYGROUND EQUIPMENT - LEIS TIME ACT. RECREATION	

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
53 - Operations & Maintenance	\$0.00
265 - HANDICAP PLAYGROUND EQUIPMENT - LEIS TIME	\$0.00
266 - COPS UNIVERSAL HIRING - Police	
52 - Personal Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
266 - COPS UNIVERSAL HIRING - Police Total	\$0.00
267 - JACKSON COMMUNITY POLICE 1997 - Police	
53 - Operations & Maintenance	\$0.00
267 - JACKSON COMMUNITY POLICE 1997 - Police Total	\$0.00
268 - LAW ENFORCEMENT BLOCK GRANT - Police	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
268 - LAW ENFORCEMENT BLOCK GRANT - Police Total	\$0.00
269 - RAILROAD REHABILITATION (FEMA) - BASIC UTIL (RAILROAD)	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
269 - RAILROAD REHABILITATION (FEMA) - BASIC UTIL (\$0.00
270 - CDBG-DOWNTOWN REVITALIZATION - Jackson Economic Development	
53 - Operations & Maintenance	\$0.00
270 - CDBG-DOWNTOWN REVITALIZATION - Jackson Eco	\$0.00
271 - FEMA-INSPECTIONS - FEMA FUNDS	
53 - Operations & Maintenance	\$0.00
271 - FEMA-INSPECTIONS - FEMA FUNDS Total	\$0.00
272 - FEMA-GENERAL - FEMA FUNDS	
53 - Operations & Maintenance	\$0.00
272 - FEMA-GENERAL - FEMA FUNDS Total	\$0.00
272 - FEMA-GENERAL - OHIO RAIL COMMISSION	
56 - Transfers & Reimbursements	\$0.00
272 - FEMA-GENERAL - OHIO RAIL COMMISSION Total	\$0.00
273 - COMMUNITY HOUSING IMPR PROGRAM - CHIP GRANT	
53 - Operations & Maintenance	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
273 - COMMUNITY HOUSING IMPR PROGRAM - CHIP GRA	\$0.00
274 - PROBLEM SOLVING GRANT - Police	
53 - Operations & Maintenance	\$0.00
274 - PROBLEM SOLVING GRANT - Police Total	\$0.00
275 - DRUG OFFENSE FUND - Police	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
275 - DRUG OFFENSE FUND - Police Total	\$0.00
276 - COMMUNITY POLICING 1998 - Police	
53 - Operations & Maintenance	\$0.00
276 - COMMUNITY POLICING 1998 - Police Total	\$0.00
277 - FLOOD MITIGATION PROJECT - FEMA FUNDS	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
277 - FLOOD MITIGATION PROJECT - FEMA FUNDS Total	\$0.00
278 - COMMUNITY POLICING GRANT 1999 - Police	
53 - Operations & Maintenance	\$0.00
278 - COMMUNITY POLICING GRANT 1999 - Police Total	\$0.00
279 - SCHOOL-BASED PARTNERSHIP GRANT - Police	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
279 - SCHOOL-BASED PARTNERSHIP GRANT - Police Tot	\$0.00
280 - TROOPS TO COPS GRANT - Police	
53 - Operations & Maintenance	\$0.00
280 - TROOPS TO COPS GRANT - Police Total	\$0.00
281 - VIOLENCE AGAINST WOMEN ACT GRA - Police	
53 - Operations & Maintenance	\$0.00
281 - VIOLENCE AGAINST WOMEN ACT GRA - Police Tota	\$0.00
282 - LAW ENFORCEMENT BLOCK GRANT SU - Police	
52 - Personal Services	\$0.00
282 - LAW ENFORCEMENT BLOCK GRANT SU - Police To	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
283 - CHIP FY '99 GRANT - CHIP GRANT	
53 - Operations & Maintenance	\$0.00
283 - CHIP FY '99 GRANT - CHIP GRANT Total	\$0.00
284 - 1999 SCHOOL-BASED PARTNERSHIP - Police	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
284 - 1999 SCHOOL-BASED PARTNERSHIP - Police Total	\$0.00
285 - JACKSON CO ECONOMIC DEVELOPOMEN - Jackson Economic Development	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
285 - JACKSON CO ECONOMIC DEVELOPOMEN - Jackson	\$0.00
286 - MEMORIAL BUILDING AUDITORIUM - General Government	
53 - Operations & Maintenance	\$0.00
286 - MEMORIAL BUILDING AUDITORIUM - General Gover	\$0.00
287 - FIRE DEPT.-SPECIAL EQUIPMENT - Fire	
54 - Capital Outlay	\$0.00
287 - FIRE DEPT.-SPECIAL EQUIPMENT - Fire Total	\$0.00
288 - FEMA-FIRE TRUCK - Fire	
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
288 - FEMA-FIRE TRUCK - Fire Total	\$0.00
289 - CHIP-ROUND 13 - CHIP GRANT	
53 - Operations & Maintenance	\$0.00
289 - CHIP-ROUND 13 - CHIP GRANT Total	\$0.00
290 - FEMA-FIRE GEAR - Fire	
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
290 - FEMA-FIRE GEAR - Fire Total	\$0.00
291 - CHIP-15 GRANT - CHIP GRANT	
53 - Operations & Maintenance	\$0.00
291 - CHIP-15 GRANT - CHIP GRANT Total	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
291 - CHIP-15 GRANT - DEPT: 7427	
53 - Operations & Maintenance	\$0.00
291 - CHIP-15 GRANT - DEPT: 7427 Total	\$0.00
292 - 2006 COMMUNITY HOUSING IMPROVE - CHIP GRANT	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
292 - 2006 COMMUNITY HOUSING IMPROVE - CHIP GRAN	\$0.00
293 - 2008 FEMA GRANT FUND - Fire	
54 - Capital Outlay	\$0.00
293 - 2008 FEMA GRANT FUND - Fire Total	\$0.00
294 - 2009 CHIP GRANT FUND - CHIP GRANT	
53 - Operations & Maintenance	\$0.00
294 - 2009 CHIP GRANT FUND - CHIP GRANT Total	\$0.00
295 - 2011 CHIP GRANT FUND - CHIP GRANT	
53 - Operations & Maintenance	\$0.00
295 - 2011 CHIP GRANT FUND - CHIP GRANT Total	\$0.00
296 - 2013 CHIP GRANT FUND - CHIP GRANT	
53 - Operations & Maintenance	\$0.00
296 - 2013 CHIP GRANT FUND - CHIP GRANT Total	\$0.00
297 - MICROMONITORING EFF STUDY FUND - Sewer Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
297 - MICROMONITORING EFF STUDY FUND - Sewer Depi	\$0.00
298 - FEMA FLOOD MITIGATION FUND - FEMA FUNDS	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
298 - FEMA FLOOD MITIGATION FUND - FEMA FUNDS Tot	\$0.00
299 - DOWNTOWN & PARK IMPROVEMENT FUND - FEMA FUNDS	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
299 - DOWNTOWN & PARK IMPROVEMENT FUND - FEMA	\$0.00
330 - DEBT SERVICE-GENERAL - DEPT: 7911	

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
55 - Debt Services	\$0.00
330 - DEBT SERVICE-GENERAL - DEPT: 7911 Total	\$0.00
331 - DEBT SERVICE-ELECTRIC - DEBT SERVICE G O BOND RETIREMT	
53 - Operations & Maintenance	\$0.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
331 - DEBT SERVICE-ELECTRIC - DEBT SERVICE G O BO	\$0.00
332 - FIRE TAX LEVY FUND - SECURITY OF PERSONS & PROPERTY - Fire Tax Levy	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$105,600.00
54 - Capital Outlay	\$20,000.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$25,000.00
332 - FIRE TAX LEVY FUND - SECURITY OF PERSONS & F	\$150,600.00
333 - FIRE TAX LEVY FUND (1995) - SECURITY OF PERSONS & PROPERTY - Fire Tax Lev	
53 - Operations & Maintenance	\$7,700.00
54 - Capital Outlay	\$30,000.00
55 - Debt Services	\$56,857.37
333 - FIRE TAX LEVY FUND (1995) - SECURITY OF PERSO	\$94,557.37
399 - RIGHT OF WAYS - Street & Alley Dept	
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
399 - RIGHT OF WAYS - Street & Alley Dept Total	\$0.00
401 - BROADWAY ST WATER PROJECT - Water Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
401 - BROADWAY ST WATER PROJECT - Water Dept Tota	\$0.00
403 - CDBG FORMULA GRANT - CAP. IMP. PROJ (DIAMOND)	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
403 - CDBG FORMULA GRANT - CAP. IMP. PROJ (DIAMON	\$0.00
404 - ICE PLANT BUILDING PROJECT - Community Improvements	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
404 - ICE PLANT BUILDING PROJECT - Community Impro	\$0.00
405 - ELECTRIC CONSTRUCTION - Electric Dept	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
405 - ELECTRIC CONSTRUCTION - Electric Dept Total	\$0.00
406 - BIKE PATH PROJECT - Recreation	
53 - Operations & Maintenance	\$0.00
406 - BIKE PATH PROJECT - Recreation Total	\$0.00
407 - ST RT 93 WATER MAIN PROJECT FU - Water Dept	
54 - Capital Outlay	\$0.00
407 - ST RT 93 WATER MAIN PROJECT FU - Water Dept Total	\$0.00
409 - WATER PLANT DEWATERING PROJECT - Water Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
409 - WATER PLANT DEWATERING PROJECT - Water Dept Total	\$0.00
410 - WATER PLANT PROJECT FUND - Water Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
410 - WATER PLANT PROJECT FUND - Water Dept Total	\$0.00
411 - Mill Street Sewer Project Fund - Sewer Dept	
53 - Operations & Maintenance	\$0.00
411 - Mill Street Sewer Project Fund - Sewer Dept Total	\$0.00
411 - Mill Street Sewer Project Fund - Street & Alley Dept	
56 - Transfers & Reimbursements	\$0.00
411 - Mill Street Sewer Project Fund - Street & Alley Dept Total	\$0.00
412 - Mill Street Water Project Fund - Water Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
412 - Mill Street Water Project Fund - Water Dept Total	\$0.00
413 - MILL STREET SEWER REPLACEMENT PROJECT FUND - Sewer Dept	
53 - Operations & Maintenance	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
413 - MILL STREET SEWER REPLACEMENT PROJECT FU	\$0.00
413 - MILL STREET SEWER REPLACEMENT PROJECT FUND - Street & Alley Dept	
56 - Transfers & Reimbursements	\$0.00
413 - MILL STREET SEWER REPLACEMENT PROJECT FU	\$0.00
414 - SEWER PLANT IMPROVEMENT PROJEC - Sewer Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
414 - SEWER PLANT IMPROVEMENT PROJEC - Sewer De	\$0.00
415 - FUND 415 - ELECTRIC, CAPITAL PROJECTS	
53 - Operations & Maintenance	\$0.00
55 - Debt Services	\$0.00
415 - FUND 415 - ELECTRIC, CAPITAL PROJECTS Total	\$0.00
416 - ELECTRIC IMP-JACKSON CORP. - ELECTRIC, CAPITAL PROJECTS	
53 - Operations & Maintenance	\$0.00
416 - ELECTRIC IMP-JACKSON CORP. - ELECTRIC, CAPII	\$0.00
417 - REAL ESTATE & IMPROVEMENTS - DEPT: 7869	
53 - Operations & Maintenance	\$0.00
417 - REAL ESTATE & IMPROVEMENTS - DEPT: 7869 Total	\$0.00
418 - 93 South Waterline Project 2024 - Water Dept	
53 - Operations & Maintenance	\$1,625,046.00
56 - Transfers & Reimbursements	\$0.00
418 - 93 South Waterline Project 2024 - Water Dept Total	\$1,625,046.00
421 - South Street Water Project & Wastewater Main Line Improvements Fund - Sewer D	
53 - Operations & Maintenance	\$0.00
421 - South Street Water Project & Wastewater Main Line	\$0.00
421 - South Street Water Project & Wastewater Main Line Improvements Fund - Street &	
56 - Transfers & Reimbursements	\$0.00
421 - South Street Water Project & Wastewater Main Line	\$0.00
421 - South Street Water Project & Wastewater Main Line Improvements Fund - Water Di	
53 - Operations & Maintenance	\$2,650,000.00
421 - South Street Water Project & Wastewater Main Line	\$2,650,000.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
422 - HAMMERTOWN LAKE IMPROVEMENTS PROJECT - Recreation	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
422 - HAMMERTOWN LAKE IMPROVEMENTS PROJECT -	\$0.00
430 - LUIGINO SEWER FUND - APPALACHIAN REGIONAL COMMISSION	
53 - Operations & Maintenance	\$0.00
430 - LUIGINO SEWER FUND - APPALACHIAN REGIONAL	\$0.00
430 - LUIGINO SEWER FUND - DEPT: 7831	
53 - Operations & Maintenance	\$0.00
430 - LUIGINO SEWER FUND - DEPT: 7831 Total	\$0.00
430 - LUIGINO SEWER FUND - DEPT: 7834	
53 - Operations & Maintenance	\$0.00
430 - LUIGINO SEWER FUND - DEPT: 7834 Total	\$0.00
430 - LUIGINO SEWER FUND - ISSUE II	
53 - Operations & Maintenance	\$0.00
430 - LUIGINO SEWER FUND - ISSUE II Total	\$0.00
430 - LUIGINO SEWER FUND - LUIGINO SEWER FUND	
53 - Operations & Maintenance	\$0.00
55 - Debt Services	\$0.00
430 - LUIGINO SEWER FUND - LUIGINO SEWER FUND To	\$0.00
431 - JACKSON SALT LICK NATURE PRESE - DEPT: 7870	
53 - Operations & Maintenance	\$0.00
431 - JACKSON SALT LICK NATURE PRESE - DEPT: 7870	\$0.00
432 - HURON STREET BRIDGE PROJECT - DEPT: 7871	
53 - Operations & Maintenance	\$0.00
432 - HURON STREET BRIDGE PROJECT - DEPT: 7871 To	\$0.00
433 - SMITH LANE PAVING GRANT - ODOD GRANT	
53 - Operations & Maintenance	\$0.00
433 - SMITH LANE PAVING GRANT - ODOD GRANT Total	\$0.00
434 - 1998 BRIDGE REHABILITATION - DEPT: 7871	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
434 - 1998 BRIDGE REHABILITATION - DEPT: 7871 Total	\$0.00
434 - 1998 BRIDGE REHABILITATION - ISSUE 2 FUNDS	
53 - Operations & Maintenance	\$0.00
434 - 1998 BRIDGE REHABILITATION - ISSUE 2 FUNDS To	\$0.00
435 - McCARTY LANE BRIDGE STUDY - McCARTY LANE BRIDGE STUDY	
53 - Operations & Maintenance	\$0.00
435 - McCARTY LANE BRIDGE STUDY - McCARTY LANE I	\$0.00
435 - McCARTY LANE BRIDGE STUDY - MCCARTY LANE ROADWAY & BRIDGE	
53 - Operations & Maintenance	\$0.00
435 - McCARTY LANE BRIDGE STUDY - MCCARTY LANE I	\$0.00
436 - ALTERNATE ACCESS ROAD PROJECT - ALTERNATE ACCESS ROAD PROJECT	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
436 - ALTERNATE ACCESS ROAD PROJECT - ALTERNAT	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - DEPT: 7343	
53 - Operations & Maintenance	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - DEPT: 7343 1	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - Jackson Economic Development	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - Jackson Eco	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - O. D. O. D.	
53 - Operations & Maintenance	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - O. D. O. D. Tc	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - O. D. O. D. LOAN	
53 - Operations & Maintenance	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - O. D. O. D. LC	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - OHIO RAIL COMMISSION	
53 - Operations & Maintenance	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - OHIO RAIL C	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - OHIO RAIL COMMISSION LOAN	

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
53 - Operations & Maintenance	\$0.00
437 - JACKSON INDUSTRIAL PARK BUILDI - OHIO RAIL C	\$0.00
438 - PARK ENHANCEMENT - DEPT: 7311	
53 - Operations & Maintenance	\$0.00
438 - PARK ENHANCEMENT - DEPT: 7311 Total	\$0.00
438 - PARK ENHANCEMENT - DEPT: 7312	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
438 - PARK ENHANCEMENT - DEPT: 7312 Total	\$0.00
438 - PARK ENHANCEMENT - DEPT: 7313	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
438 - PARK ENHANCEMENT - DEPT: 7313 Total	\$0.00
438 - PARK ENHANCEMENT - Eddie Jones Park	
53 - Operations & Maintenance	\$0.00
438 - PARK ENHANCEMENT - Eddie Jones Park Total	\$0.00
439 - WOOD AVE SANITARY SWR LINING - Sewer Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
439 - WOOD AVE SANITARY SWR LINING - Sewer Dept To	\$0.00
440 - WATER STREET REPAIR FUND - Street & Alley Dept	
54 - Capital Outlay	\$0.00
440 - WATER STREET REPAIR FUND - Street & Alley Dept	\$0.00
441 - WWTP EFFLUENT MGMT SYSTEM - Sewer Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
441 - WWTP EFFLUENT MGMT SYSTEM - Sewer Dept Tot:	\$0.00
442 - HARDING AVENUE BRIDGE REPLACEMENT FUND - Street & Alley Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
442 - HARDING AVENUE BRIDGE REPLACEMENT FUND -	\$0.00
444 - MCCARTY LANE SANITARY SEWER IMPROVEMENT - Sewer Dept	

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
444 - MCCARTY LANE SANITARY SEWER IMPROVEMENT	\$0.00
445 - SEWER IMPROVEMENT PROJECT FUND - Sewer Dept	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
445 - SEWER IMPROVEMENT PROJECT FUND - Sewer De	\$0.00
446 - MARKHAM DRIVE REPAIR FUND - Sewer Dept	
53 - Operations & Maintenance	\$0.00
446 - MARKHAM DRIVE REPAIR FUND - Sewer Dept Total	\$0.00
447 - DICKASON STREET BRIDGE PROJECT - Street & Alley Dept	
53 - Operations & Maintenance	\$0.00
447 - DICKASON STREET BRIDGE PROJECT - Street & All	\$0.00
448 - MCCARTY LANE RE-BUILD PROJECT - Sewer Dept	
53 - Operations & Maintenance	\$0.00
448 - MCCARTY LANE RE-BUILD PROJECT - Sewer Dept T	\$0.00
449 - LIFT STATION UPGRADES FUND - Sewer Dept	
53 - Operations & Maintenance	\$0.00
449 - LIFT STATION UPGRADES FUND - Sewer Dept Total	\$0.00
449 - LIFT STATION UPGRADES FUND - Street & Alley Dept	
56 - Transfers & Reimbursements	\$0.00
449 - LIFT STATION UPGRADES FUND - Street & Alley Dep	\$0.00
450 - PARKVIEW MAIN STREET SAN SWR FUND - Sewer Dept	
53 - Operations & Maintenance	\$0.00
450 - PARKVIEW MAIN STREET SAN SWR FUND - Sewer I	\$0.00
450 - PARKVIEW MAIN STREET SAN SWR FUND - Street & Alley Dept	
56 - Transfers & Reimbursements	\$0.00
450 - PARKVIEW MAIN STREET SAN SWR FUND - Street &	\$0.00
601 - MEDICAL BENEFITS FUND - MEDICAL BENEFITS	
52 - Personal Services	\$650,000.00
53 - Operations & Maintenance	\$45,000.00
601 - MEDICAL BENEFITS FUND - MEDICAL BENEFITS To	\$695,000.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
700 - UTILITY DEPOSITS - Utility Deposits	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
700 - UTILITY DEPOSITS - Utility Deposits Total	\$0.00
701 - WATER FUND - IT	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
701 - WATER FUND - IT Total	\$0.00
701 - WATER FUND - Water Dept	
52 - Personal Services	\$618,454.95
53 - Operations & Maintenance	\$564,245.00
54 - Capital Outlay	\$584,500.00
55 - Debt Services	\$125,814.78
56 - Transfers & Reimbursements	\$1,226,592.00
701 - WATER FUND - Water Dept Total	\$3,119,606.73
702 - WATER IMPROVEMENT - Water Dist/WW Collection	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
702 - WATER IMPROVEMENT - Water Dist/WW Collection	\$0.00
703 - WATER UTILITY DEPOSITS - BASIC UTIL. WATER G. DEP.	
53 - Operations & Maintenance	\$22,000.00
703 - WATER UTILITY DEPOSITS - BASIC UTIL. WATER G.	\$22,000.00
704 - WATER SURPLUS - BASIC UTIL. WATER SURPLUS	
54 - Capital Outlay	\$0.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
704 - WATER SURPLUS - BASIC UTIL. WATER SURPLUS	\$0.00
705 - WATER STORAGE TANK PROJECT - Water Dept	
53 - Operations & Maintenance	\$0.00
705 - WATER STORAGE TANK PROJECT - Water Dept Tot	\$0.00
706 - WATER TOWER REHABILITATION - APPALACHIAN REGIONAL COMMISSION	

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
706 - WATER TOWER REHABILITATION - APPALACHIAN I	\$0.00
706 - WATER TOWER REHABILITATION - ISSUE II	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
706 - WATER TOWER REHABILITATION - ISSUE II Total	\$0.00
706 - WATER TOWER REHABILITATION - Water Dept	
53 - Operations & Maintenance	\$0.00
706 - WATER TOWER REHABILITATION - Water Dept Total	\$0.00
707 - WATER-UTILITY OFFICE - Water Dept	
52 - Personal Services	\$182,020.05
53 - Operations & Maintenance	\$29,350.00
54 - Capital Outlay	\$11,200.00
707 - WATER-UTILITY OFFICE - Water Dept Total	\$222,570.05
708 - WATER-DISTRIBUTION DEPT. - Water Dept	
52 - Personal Services	\$488,275.00
53 - Operations & Maintenance	\$129,675.00
54 - Capital Outlay	\$267,000.00
55 - Debt Services	\$0.00
708 - WATER-DISTRIBUTION DEPT. - Water Dept Total	\$884,950.00
711 - SEWER FUND - IT	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
711 - SEWER FUND - IT Total	\$0.00
711 - SEWER FUND - Sewer Dept	
52 - Personal Services	\$785,000.00
53 - Operations & Maintenance	\$1,203,000.00
54 - Capital Outlay	\$812,000.00
55 - Debt Services	\$702,424.12
56 - Transfers & Reimbursements	\$1,045,865.00
711 - SEWER FUND - Sewer Dept Total	\$4,548,289.12
712 - SEWER IMPROVEMENT - BASIC UTILITY, SEWER REPLACEMENT	
53 - Operations & Maintenance	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
54 - Capital Outlay	\$0.00
55 - Debt Services	\$0.00
712 - SEWER IMPROVEMENT - BASIC UTILITY, SEWER RE	\$0.00
713 - SEWER SURPLUS - Utility	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
713 - SEWER SURPLUS - Utility Total	\$0.00
714 - SEWER UTILITY DEPOSITS - Utility Deposits	
53 - Operations & Maintenance	\$25,000.00
714 - SEWER UTILITY DEPOSITS - Utility Deposits Total	\$25,000.00
715 - SEWER EQUIP REPLACEMENT FUND - SEWER EQUIPMENT REPLACEMENT	
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
715 - SEWER EQUIP REPLACEMENT FUND - SEWER EQU	\$0.00
716 - SEWER-UTILITY OFFICE - Sewer Dept	
52 - Personal Services	\$72,239.00
53 - Operations & Maintenance	\$29,500.00
54 - Capital Outlay	\$11,000.00
716 - SEWER-UTILITY OFFICE - Sewer Dept Total	\$112,739.00
717 - SEWER-COLLECTION DEPT. - Sewer Dept	
52 - Personal Services	\$448,810.00
53 - Operations & Maintenance	\$113,600.00
54 - Capital Outlay	\$279,500.00
717 - SEWER-COLLECTION DEPT. - Sewer Dept Total	\$841,910.00
721 - GARBAGE FUND - DEPT: 7450	
53 - Operations & Maintenance	\$0.00
721 - GARBAGE FUND - DEPT: 7450 Total	\$0.00
721 - GARBAGE FUND - Garbage Dept	
52 - Personal Services	\$383,300.00
53 - Operations & Maintenance	\$351,700.00
54 - Capital Outlay	\$313,000.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$321,366.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
721 - GARBAGE FUND - Garbage Dept Total	\$1,369,366.00
722 - GARBAGE IMPROVEMENT - BASIC UTILITY, GARBAGE REPLACE	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$200,000.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
722 - GARBAGE IMPROVEMENT - BASIC UTILITY, GARBA	\$200,000.00
723 - GARBAGE UTILITY DEPOSITS - BASIC UTIL (GARBAGE G. DEP)	
53 - Operations & Maintenance	\$8,500.00
723 - GARBAGE UTILITY DEPOSITS - BASIC UTIL (GARBA	\$8,500.00
724 - GARBAGE-UTILITY OFFICE - Garbage Dept	
52 - Personal Services	\$28,050.00
53 - Operations & Maintenance	\$28,800.00
54 - Capital Outlay	\$3,136.00
724 - GARBAGE-UTILITY OFFICE - Garbage Dept Total	\$59,986.00
731 - ELECTRIC REVENUE - BASIC UTIL (ELECTRIC)	
52 - Personal Services	\$273,793.00
53 - Operations & Maintenance	\$37,050.00
54 - Capital Outlay	\$11,000.00
731 - ELECTRIC REVENUE - BASIC UTIL (ELECTRIC) Tota	\$321,843.00
731 - ELECTRIC REVENUE - Electric Dept	
52 - Personal Services	\$1,118,700.00
53 - Operations & Maintenance	\$19,387,000.00
54 - Capital Outlay	\$2,460,000.00
55 - Debt Services	\$630,932.50
56 - Transfers & Reimbursements	\$151,054.00
731 - ELECTRIC REVENUE - Electric Dept Total	\$23,747,686.50
731 - ELECTRIC REVENUE - IT	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
731 - ELECTRIC REVENUE - IT Total	\$0.00
731 - ELECTRIC REVENUE - Utility Deposits	
53 - Operations & Maintenance	\$100,000.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
731 - ELECTRIC REVENUE - Utility Deposits Total	\$100,000.00
731 - ELECTRIC REVENUE - Water Dept	
52 - Personal Services	\$2,600.00
731 - ELECTRIC REVENUE - Water Dept Total	\$2,600.00
732 - ELECTRIC REPLACEMENT & IMPROVE - Dept: 7560	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
732 - ELECTRIC REPLACEMENT & IMPROVE - Dept: 7560	\$0.00
733 - ELECTRIC UTILITY DEPOSITS - Utility Deposits	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
733 - ELECTRIC UTILITY DEPOSITS - Utility Deposits Total	\$0.00
734 - ELECTRIC UTILITY RESERVE - Utility Reserve	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
734 - ELECTRIC UTILITY RESERVE - Utility Reserve Total	\$0.00
735 - RAILROAD FUND - BASIC UTIL (RAILROAD)	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
735 - RAILROAD FUND - BASIC UTIL (RAILROAD) Total	\$0.00
735 - RAILROAD FUND - Police	
55 - Debt Services	\$0.00
735 - RAILROAD FUND - Police Total	\$0.00
736 - ELECTRIC-UTILITY OFFICE - BASIC UTILTY, SEWER REPLACEMNT	
53 - Operations & Maintenance	\$0.00
736 - ELECTRIC-UTILITY OFFICE - BASIC UTILTY, SEWER	\$0.00
736 - ELECTRIC-UTILITY OFFICE - Electric Dept	
52 - Personal Services	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
736 - ELECTRIC-UTILITY OFFICE - Electric Dept Total	\$0.00
737 - RAILROAD REHAB ALUCHEM - BASIC UTIL (RAILROAD)	
53 - Operations & Maintenance	\$0.00
737 - RAILROAD REHAB ALUCHEM - BASIC UTIL (RAILRC	\$0.00
737 - RAILROAD REHAB ALUCHEM - Dept: 7571	
53 - Operations & Maintenance	\$0.00
737 - RAILROAD REHAB ALUCHEM - Dept: 7571 Total	\$0.00
740 - STORM WATER UTILITY FUND - Dept: 7529	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
740 - STORM WATER UTILITY FUND - Dept: 7529 Total	\$0.00
750 - MUNICIPAL SWIMMING POOL - Hill Crest	
52 - Personal Services	\$61,900.00
53 - Operations & Maintenance	\$64,550.00
54 - Capital Outlay	\$15,000.00
55 - Debt Services	\$0.00
56 - Transfers & Reimbursements	\$0.00
750 - MUNICIPAL SWIMMING POOL - Hill Crest Total	\$141,450.00
751 - POOL NATURES WORKS GRANT - Hill Crest	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
751 - POOL NATURES WORKS GRANT - Hill Crest Total	\$0.00
760 - JACKSON CITY RECREATION - Dept: 7321	
53 - Operations & Maintenance	\$0.00
760 - JACKSON CITY RECREATION - Dept: 7321 Total	\$0.00
760 - JACKSON CITY RECREATION - Hill Crest	
54 - Capital Outlay	\$0.00
760 - JACKSON CITY RECREATION - Hill Crest Total	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
760 - JACKSON CITY RECREATION - Recreation	
52 - Personal Services	\$0.00
53 - Operations & Maintenance	\$1,500.00
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
760 - JACKSON CITY RECREATION - Recreation Total	\$1,500.00
761 - RECREATION RESERVE - Recreation	
53 - Operations & Maintenance	\$0.00
54 - Capital Outlay	\$0.00
56 - Transfers & Reimbursements	\$0.00
761 - RECREATION RESERVE - Recreation Total	\$0.00
762 - MCKINLEY PARK RECREATION FUND - Recreation	
53 - Operations & Maintenance	\$0.00
762 - MCKINLEY PARK RECREATION FUND - Recreation Total	\$0.00
801 - STREET EXCAVATION FUND - DEPT: 8010	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00
801 - STREET EXCAVATION FUND - DEPT: 8010 Total	\$0.00
802 - FIRE LOSS FUND - DEPT: 8020	
53 - Operations & Maintenance	\$0.00
802 - FIRE LOSS FUND - DEPT: 8020 Total	\$0.00
809 - RECREATION ART ENDOWMENT FUND - SECURITY OF PERSONS & PROPERTY - F	
53 - Operations & Maintenance	\$15,000.00
809 - RECREATION ART ENDOWMENT FUND - SECURITY	\$15,000.00
811 - FUND 811 - Cemetery	
56 - Transfers & Reimbursements	\$0.00
811 - FUND 811 - Cemetery Total	\$0.00
812 - CDBG INVESTMENT FUND - CDBG - PROGRAM EXPENSE	
53 - Operations & Maintenance	\$0.00
812 - CDBG INVESTMENT FUND - CDBG - PROGRAM EXP	\$0.00
813 - E JONES INVESTMENT FUND - Eddie Jones Park	
53 - Operations & Maintenance	\$0.00
56 - Transfers & Reimbursements	\$0.00

2024 Budget Appropriations

FUND / DEPARTMENT	BUDGET 2024
813 - E JONES INVESTMENT FUND - Eddie Jones Park To	\$0.00
814 - LILLIAN JONES MUSEUM TRUST - LILLIAN JONES MUSEUM TRUST	
56 - Transfers & Reimbursements	\$15,000.00
814 - LILLIAN JONES MUSEUM TRUST - LILLIAN JONES M	\$15,000.00
815 - UNCLAIMED MONEYS FUND - TRUST & AGENCY UNCLAIMED MONEY	
56 - Transfers & Reimbursements	\$0.00
815 - UNCLAIMED MONEYS FUND - TRUST & AGENCY UN	\$0.00
820 - VISITORS CENTER - VISITORS BUREAU	
53 - Operations & Maintenance	\$76,000.00
56 - Transfers & Reimbursements	\$0.00
820 - VISITORS CENTER - VISITORS BUREAU Total	\$76,000.00
201 - APPALACHIAN COMMUNITY GRANT PROGRAM FUND - General Government	
53 - Operations & Maintenance	\$0.00
201 - APPALACHIAN COMMUNITY GRANT PROGRAM FUN	\$0.00
202 - 2024 FEMA FLOOD MITIGATION FUND - FEMA FUNDS	
53 - Operations & Maintenance	\$0.00
202 - 2024 FEMA FLOOD MITIGATION FUND - FEMA FUND	\$0.00
419 - CLINTON / TAFT SEWER REPAIR PROJECT - Sewer Dept	
53 - Operations & Maintenance	\$395,000.00
419 - CLINTON / TAFT SEWER REPAIR PROJECT - Sewer	\$395,000.00
423 - MAIN STREET SEWER LINING PROJECT - Sewer Dept	
53 - Operations & Maintenance	\$500,000.00
423 - MAIN STREET SEWER LINING PROJECT - Sewer De	\$500,000.00
451 - DOWNTOWN WATERLINE PROJECT FUND - Water Dept	
53 - Operations & Maintenance	\$0.00
451 - DOWNTOWN WATERLINE PROJECT FUND - Water D	\$0.00
Grand Total	\$52,349,720.55